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2004



# *Town of Belmont New Hampshire*



Public Works – Department of the Year

## *ANNUAL REPORT 2004*



# Dedication

Peter J. Poiré

January 1, 1947 – December 8, 2004



This year's Town Report is dedicated to "Pete" Poiré, who passed away on December 8, 2004 at his home in Belmont.

Pete had been a life long resident of Belmont and is best remembered for his wonderful fireworks displays at our Old Home Days, and for providing dependable mechanical service at Pete's Automotive to the Town and its residents. Pete was Commander of the Belmont American Legion Post 58 at the time of his passing and had for many years served the Veteran's of Belmont. Pete also served as a communicant of St. Joseph Parish in Belmont. Pete will be missed greatly by his family and friends.

"For God and Country"

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*Town of Belmont  
New Hampshire*



*Best Town by a Dam Site*

ANNUAL REPORT  
2004

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Cover Photos taken by Cary Lagace



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## Town of Belmont Telephone Directory

<b>Emergency Numbers:</b>	Ambulance/Medical Aid	<b>911</b>
	Fire Department	<b>911</b>
	Police Department	<b>911</b>

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Assessor's Office	267-8300	K. Jeanne Beaudin
Bestway Disposal	1-888-818-7274	Residential Trash
Automobile Registration	267-8302	Carol Lacasse
Budget Committee Clerk	267-8300	Cary Lagace
Building Inspector	267-8300	Gary Boisvert
Canine Control	267-8350	Police Department
Cemetery Trustees	267-7377	William Ekberg
Code Enforcement	267-8300	Gary Boisvert
Commissioner to Lakes Region		Jeff Marden
Planning Commission		John Olmstead
Conservation Commission	267-8300	Richard Ball
Emergency Management Director	267-8332	Richard Siegel
Fire Department Non-Emergency	267-8333	Renee Jesseman
Forest Fire Warden	267-8333	Richard Siegel
General Assistance	267-8300	Donna Cilley
Health Department	267-8300	Gary Boisvert
Highway Department	528-2677	Robert Bennett
Laconia Transfer Station	528-5822	Permit - Town Hall
Land Use Office	267-8300	Elaine Murphy
Library	267-8331	Jackie Gardner
Library Trustees	267-6124	Dawn Kidd, Chair
Moderator	267-8300	Thomas Garfield
Old Home Day Committee	524-2782	Gretta Olson-Wilder
Planning Board	267-8300	Candace Daigle
Police Department Non-Emergency	267-8350	Lori Walker
Recreation Commission	528-5393	Tina Fleming
Schools - Belmont Elementary	267-6568	Emily Spear
Belmont Middle School	267-9220	Robert Gadomski
Belmont High School	267-6525	Marcia Hayward
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-8135	Suzanne Roberts
Selectmen's Office	267-8300	Cary Lagace
Shaker Regional School District		
SAU 80	267-9223	W. Michael Cozort
Sewer Commission	524-5614	Richard Fournier

## Town of Belmont Telephone Directory

Supervisors of the Checklist	267-8300	Brenda Paquette
Tax Collector	267-8302	Carol Lacasse
Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	D.P. McLelland, Sr.
Town Clerk	267-8302	Carol Lacasse
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	267-8135	Suzanne Roberts
Water Department	528-2677	Robert Bennett
Zoning Board of Adjustment	267-8300	Candace Daigle

### Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Department	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 4:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 3:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

### Town of Belmont Legal Holidays

New Year's Day (Friday, December 31 <sup>st</sup> , 2004)	January 1 <sup>st</sup>
Civil Right's Day	January 17 <sup>th</sup>
President's Day	February 21 <sup>st</sup>
Memorial Day	May 30 <sup>th</sup>
Independence Day	July 4 <sup>th</sup>
Labor Day	September 5 <sup>th</sup>
Columbus Day	October 10 <sup>th</sup>
Veteran's Day	November 11 <sup>th</sup>
Thanksgiving Day	November 24 <sup>th</sup>
Day after Thanksgiving	November 25 <sup>th</sup>
Christmas Day (Monday, December 26 <sup>th</sup> , 2005)	December 25 <sup>th</sup>

### Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Feb.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Committee	First Wednesday	7:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	



## Town of Belmont Telephone Directory

Old Home Day Committee	As Required	
Planning Board	Second & Fourth Monday	7:00 p.m.
Recreation Commission	As Required	
Sewer Commission	As Required	
Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change, please watch for Agendas to be posted at Town Hall and the Belmont Post Office.

First Congressional District  
First Councilor District  
Fourth State Senatorial District

### United States Senators

Judd Gregg ([mailbox@gregg.senate.gov](mailto:mailbox@gregg.senate.gov))  
John Sununu ([mailbox@sununu.senate.gov](mailto:mailbox@sununu.senate.gov))

### Representative in Congress

Jeb Bradley  
Charles Bass

### State Senator of New Hampshire

Robert Boyce

### Executive Councilor

Raymond Burton

### Representatives to the General Court

James Pilliod of Belmont  
John H. Thomas of Belmont

### Governor of NH

The Honorable John Lynch

### History of Belmont

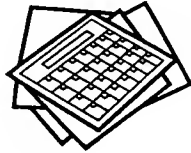
Granted May 20, 1727, as a part of Gilmanton  
Incorporated June 21, 1859, as Upper Gilmanton  
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles  
Water: 1.6 square miles

Population: 1970 Census 2,493  
1980 Census 4,026  
1990 Census 5,796  
1999 OSP 6,313  
2000 Census 6,716  
2003 OEP 7,103

# Town of Belmont Telephone Directory

## Dates to Remember



January 1 Fiscal Year Begins

January 19 First day for candidates to declare for Town election

January 29 Last day for candidates to declare for Town election

March 1 Last day to file for abatement for previous year's property taxes

March 8 Annual Town Meeting Elections

March 12 Annual Town Meeting

March 18 Annual School District Meeting

April 1 All real property assessed to owner this date

April 15 Veteran's Credit and Elderly Exemption Applications Due

April 15 Last day for taxpayers to apply for Current Land Use Assessment in  
accordance with RSA 79-A:5, II

July 1 First half of semi-annual tax billing commences to draw interest at 12%

December 1 Unpaid real estate taxes commence to draw interest at 12%

December 31 Fiscal year closes

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2005 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

**FIRST SESSION**

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 8<sup>th</sup> day of March next, between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

**1. Election of Officers**

The Planning Board DOES NOT SUPPORT the following PETITION Amendment:

**2. Are you in favor of the adoption of Amendment #1 as proposed by Petition for the town Zoning Ordinance as follows?**

Adopt Aquifer Protection Ordinance.

\_\_\_ YES

\_\_\_ NO

The Planning Board SUPPORTS AND RECOMMENDS the following Amendments:

**3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as follows?**

Create an Open Space Residential Development Overlay Zone. Lots within the proposed Zone consisting of 20 or more acres and to be subdivided into 3 or more lots for residential housing purposes would be required to design the subdivision as an Open Space subdivision, whereby lot sizes may be reduced, but permanently protected open space is also created. Amend the standards for Open Space Residential Development to include the addition of a density bonus for projects that are determined by the Planning Board to provide exceptional public benefits. Revise existing standards for permanently protected open spaces.

\_\_\_ YES

\_\_\_ NO

**4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as follows?**

Allow only one in-law apartment per lot in zones where in-law apartments are currently allowed.

☐ YES

☐ NO

**5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as follows?**

Adopt a Growth Management Ordinance (GMO) to regulate the timing of residential growth. Under the proposed Ordinance the Planning Board may limit building permits for new residential housing units and/or may require that new residential subdivisions and residential site plans be built out over more than one year. The restrictions would be implemented only at times when Growth Indicators, based on building permits and/or the rate of increase for the full value tax rate, are present. Under the proposed Ordinance, permits for preexisting lots of record and lots and sites approved by the Planning Board prior to the enactment of the GMO are exempt from the permit limitation.

☐ YES

☐ NO

**6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as follows?**

Define and regulate new limited Retail Store use. The proposed use would be a retail use limited in size and scope and allowed only by special exception on lots in the Rural Zone that have frontage and access on a State Highway. The use would also be allowed in zones where Retail Stores are currently allowed.

☐ YES

☐ NO

**7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the town Wetlands Ordinance as follows?**

Adopt standards for the protection of vegetated buffers within 50' of Public Waters, Prime Wetlands, Ponds, and Perennial Streams, and within 35' of Wetlands larger than 3,000sf. Amend setbacks for parking lots, fill materials and commercial earth excavation. Amend setbacks to Wetlands (any size) to be to Wetlands larger than 3,000sf. Amend wetlands data certification requirements. Amend/create definitions for Certified Wetland Scientist, Intermittent and Perennial Streams, Streams and Vegetated Buffer.

☐ YES

☐ NO

## *SECOND SESSION*

Town of Belmont, New Hampshire

Annual Meeting Warrant March 12, 2005

You are hereby notified to meet at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 12<sup>th</sup> day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

**Article #1.** To hear and act upon the reports of Boards and Committees.

**Article #2.** To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

**Article #3.** To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Province Road Meetinghouse Fund, for the purpose of preserving and renovating the Province Road Meetinghouse, and to raise and appropriate the sum of fourteen thousand seven hundred and forty-five dollars (\$14,745) for this purpose, and to fund this appropriation by authorizing the transfer of \$14,745 from the unexpended fund balance as of December 31, 2004.

(The Budget Committee recommends **\$14,745** and the Board of Selectmen support this recommendation.)

**Article #4.** To see if the Town will vote to establish a Heritage Fund in accordance with the provisions of RSA 674:44-d for the purpose of allowing the Belmont Heritage Commission to accept and retain funds acquired by appropriation, gift or otherwise in a non-lapsing account, to be expended by the Heritage Commission for its purposes without further approval of voters. The disbursement of heritage funds shall be authorized by a majority of the heritage commission. Prior to the use of such funds for the purchase of any interest in real property, the heritage commission shall hold a public hearing with notice in accordance with RSA 675:7.

**Article #5.** To see if the Town will vote to raise and appropriate the sum of one hundred and sixty-six thousand seven hundred and ninety dollars (\$166,790) for the reconstruction of highways, said appropriation to be funded by \$166,790 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends **\$166,790** and the Board of Selectmen support this recommendation.)

**Article #6** To see if the Town will vote to raise and appropriate the sum of five million six hundred thirty-four thousand one hundred and sixty-seven dollars (\$5,634,167), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends **\$5,634,167** and the Board of Selectmen supports this recommendation.)

### GENERAL BUDGET

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
TOWN BUDGET	5,472,689	5,865,960	5,634,167	5,634,167
<b>BUDGET DETAIL</b>				
<b>EXECUTIVE OFFICE</b>				
Salary-Selectmen	10,500	10,500	10,500	10,500
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	69,000	69,000	69,000	69,000
Salary-Administrative Assistant	30,623	32,267	32,267	32,267
Salary-Overtime	642	1,000	1,000	1,000
Telephone	3,152	4,000	4,000	4,000
Postage	1,168	1,500	1,500	1,500
Service Contracts	6,849	5,000	5,000	5,000
Computer	160	1,000	1,000	1,000
Printing	6,280	6,500	6,500	6,500
Public Notice/ Advertising	1,902	2,200	2,200	2,200
Belknap Cnty Registry	20	300	300	300
Conferences & Dues	145	1,200	1,200	1,200
Books & Subscriptions	1,200	800	800	800
Training & Mileage	108	500	500	500
NHMA Dues	4,284	4,500	4,500	4,500
Professional Services	3,100	3,500	3,500	3,500
Equipment	906	1,000	1,000	1,000
Equip Repairs & Maint	31	1,000	1,000	1,000
Copier Lease - Service	4,407	3,200	3,200	3,200
Supplies	1,356	4,000	4,000	4,000
	2004	2005	2005	2005
General Expense	1,863	2,000	2,000	2,000
TOTAL EXECUTIVE OFFICE	161,949	177,467	177,467	177,467
<b>TOWN CLERK FUNCTIONS</b>				
Salary-Town Clerk	20,515	21,377	21,377	21,377

2005

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
Salary-Deputy Town Clerk	13,469	15,421	15,421	15,421
Salary-Part Time Clerk	17,631	15,044	15,044	15,044
Salary-Overtime	508	500	500	500
Telephone	598	700	700	700
Postage	920	900	900	900
Service Contracts	6,217	5,000	5,000	5,000
Printing	426	700	700	700
Public Notice/ Advertising	80	350	350	350
Conferences & Dues	684	700	700	700
Training & Mileage	606	500	500	500
Equipment Maint & Repair		500	500	500
Supplies	1,019	800	800	800
TOTAL TOWN CLERK FUNCTIONS	62,672	62,492	62,492	62,492

#### ELECTIONS & REGISTRATIONS

Moderator	510	255	255	255
Supervisors of Checklist	2,370	1,000	1,000	1,000
Ballot Clerks	2,174	800	800	800
Meals	618	150	150	150
Supervisors Expenses	654	500	500	500
TOTAL ELECTIONS & REGISTRATIONS	6,326	2,705	2,705	2,705

#### FINANCIAL ADMINISTRATION

Salary-Accountant	40,864	44,296	44,296	44,296
Salary-Treasurer	6,000	6,000	6,000	6,000
Salary-Tax Collector	20,515	21,377	21,377	21,377
Salary-Deputy Tax Collector	13,469	15,421	15,421	15,421
Salary-Bookkeeper Assistant	11,629	12,627	12,627	12,627
Salary-Overtime	507	500	500	500
Budget Committee Expenses	500	500	500	500
Telephone	689	800	800	800
Postage	6,089	7,600	7,600	7,600
Service Contract	320	500	500	500
Printing	1,914	2,000	2,000	2,000
Belknap County Registry	1,326	2,000	2,000	2,000
Training & Mileage	108	350	350	350
Equipment	0	200	200	200
Equipment, Repair/Maint	0	200	200	200
Annual Audit	6,700	8,000	8,000	8,000
Supplies	672	500	500	500
Treasurer General Expense	290	1,500	1,500	1,500

2005

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
Accountant General Expense	2,952	3,575	3,575	3,575
TOTAL FINANCIAL ADMIN	115,194	129,646	129,646	129,646
PROPERTY TAXATION				
Administrative Assessor	47,211	51,228	51,228	51,228
Part Time Measurer / List	0	6,000	6,000	6,000
Appeals, Legal Appraisal	2,023	10,000	10,000	10,000
Conferences & Dues	7,805	8,100	8,100	8,100
Property Appraisal Fees	3,332	4,000	4,000	4,000
Equipment	522	500	500	500
Vehicle Repair & Maint	1,227	250	250	250
Vehicle Fuel	0	250	250	250
TOTAL PROPERTY TAXATION	62,120	80,328	80,328	80,328
LEGAL & JUDICIAL				
Legal Expenses	24,010	30,000	30,000	30,000
TOTAL LEGAL & JUDICIAL	24,010	30,000	30,000	30,000
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	1,750	2,000	2,000	2,000
Retirement Benefit	2,500	7,500	7,500	7,500
Town Share FICA	62,402	72,146	72,146	72,146
Town Share Medicare	28,395	33,008	33,008	33,008
Town Share Health Insurance	480,692	598,700	598,700	598,700
Disability & Life Insurance	15,957	18,376	18,376	18,376
NH Unemployment Compensation	1,130	1,000	1,000	1,000
Town Share Dental Insurance	31,341	35,983	35,983	35,983
Police Dept Retirement	48,979	57,249	57,249	57,249
Fire Dept Retirement	70,483	78,051	78,051	78,051
Employees Retirement	52,769	58,855	58,855	58,855
TOTAL PERSONNEL ADMINISTRATION	796,397	962,868	962,868	962,868
PLANNING BOARD				
Salary-Town Planner	55,208	55,831	55,831	55,831
Salary-Land Use Admin Asst	29,596	32,222	32,222	32,222
Salary-Land Use Technician	38,863	40,862	40,862	40,862
Salary-Land Use Clerk	3,685	4,812	4,812	4,812
Telephone	243	475	475	475
Postage	2,970	4,000	4,000	4,000

2005



	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
Printing	1,661	2,570	2,570	2,570
Public Notices	1,791	2,800	2,800	2,800
Legal Expenses	6,778	6,000	6,000	6,000
Lakes Region Planning Comm	5,370	5,370	5,370	5,370
Publications	2,295	3,260	3,260	3,260
Training & Mileage	1,680	3,050	3,050	3,050
Equipment	1,119	1,500	1,500	1,500
Office Supplies	2,150	2,500	2,500	2,500
Master Plan Info Projects	849	1,000	1,000	1,000
Tax Map Update Expenses	4,195	4,950	4,950	4,950
<b>TOTAL PLANNING BOARD</b>	<b>158,454</b>	<b>171,202</b>	<b>171,202</b>	<b>171,202</b>
<b>GENERAL GOVERNMENT BUILDINGS</b>				
Building Repair & Maintenance	17,654	20,000	20,000	20,000
Electric	5,563	5,500	5,500	5,500
Heat	2,798	4,000	4,000	4,000
Water Rent	206	350	350	350
Sewer Rent	140	225	225	225
Hydrant Rent	10,000	10,000	10,000	10,000
Equipment	20	2,000	2,000	2,000
Custodial Services	13,340	12,000	12,000	12,000
Supplies	1,466	1,800	1,800	1,800
Ground Maintenance	9,832	14,000	14,000	14,000
Mill - Telephone	1,104	1,500	1,500	1,500
Mill-Building Repair & Mainten	15,081	22,000	22,000	22,000
Mill - Electricity	15,928	14,000	14,000	14,000
Mill - Heat	5,723	7,000	7,000	7,000
Mill - Water Rent	379	300	300	300
Mill - Sewer Rent	460	1,500	1,500	1,500
Mill - Custodial Services	5,458	5,500	5,500	5,500
Mill - Ground Maintence	4,786	6,000	6,000	6,000
<b>TOTAL GEN GOVERNMENT BUILDING</b>	<b>109,936</b>	<b>127,675</b>	<b>127,675</b>	<b>127,675</b>
<b>CEMETERIES</b>				
Cemetery General Expense	9,760	10,390	10,390	10,390
<b>TOTAL CEMETERIES</b>	<b>9,760</b>	<b>10,390</b>	<b>10,390</b>	<b>10,390</b>
<b>INSURANCE</b>				
NHMA Worker's Compensation	59,121	55,000	55,000	55,000
NHMA Liability Trust	54,361	57,000	57,000	57,000

2005

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
Insurance Contingency	2,540	5,000	5,000	5,000
TOTAL INSURANCE	116,022	117,000	117,000	117,000
POLICE DEPARTMENT				
Salary-Police Chief	61,976	63,853	63,853	63,853
Salary-Lieutenant	54,129	56,825	56,825	56,825
Salary-Sargeant 1	45,756	47,845	47,845	47,845
Salary-Sargeant 2	0	0	0	0
Salary-Patrolman 1 SRO	41,293	41,308	41,308	41,308
Salary-Patrolman 2	35,052	35,067	35,067	35,067
Salary-Secretary/Dispatcher - 2	25,792	31,887	31,887	31,887
Salary-Patrolman 4	29,127	34,039	34,039	34,039
Salary-Patrolman 5	34,532	34,549	34,549	34,549
Salary-Patrolman 6	37,759	37,777	37,777	37,777
Salary-Patrolman 7 SRO	37,759	37,777	37,777	37,777
Salary-Exec.Secretary/ Admin.Ass	32,494	33,862	33,862	33,862
Salary-Corporal	39,059	40,000	40,000	40,000
Salary-Secretary/Dispatcher - 1	31,876	30,615	30,615	30,615
Salary-Patrolman 8	11,398	37,777	37,777	37,777
Salary-Patrolman 9	32,024	37,777	37,777	37,777
Salary-Patrolman 10	35,040	35,067	35,067	35,067
Salary-Patrolman 11	34,017	34,039	34,039	34,039
Salary-Patrolman 12	11,398	32,927	32,927	32,927
Salary-Holiday Pay	19,652	24,000	24,000	24,000
Salary-Special Duty Pay	21,829	25,000	25,000	25,000
Salary-Patrolman 13	0	0	0	0
Part Time Dispatcher	4,320	27,040	27,040	27,040
Salary-Overtime	50,396	50,000	50,000	50,000
Salary-Detective Incentive	875	1,500	1,500	1,500
Office Expense	2,575	3,000	3,000	3,000
Telephone	11,497	12,000	12,000	12,000
Uniforms	6,735	7,000	7,000	7,000
Electric	6,031	4,500	4,500	4,500
Heat	1,019	2,000	2,000	2,000
Water Rent	92	200	200	200
Sewer Rent	40	350	350	350
Postage	916	1,200	1,200	1,200
Dog Control	9,829	12,000	12,000	12,000
Service Contracts	9,126	10,070	10,070	10,070
Computer	5,606	2,000	2,000	2,000
Printing & Forms	990	1,200	1,200	1,200
Legal Expenses	0	1,000	1,000	1,000
Conferences & Dues	2,408	3,000	3,000	3,000
Books & Subscriptions	2,648	3,000	3,000	3,000
Professional Services	3,318	3,000	3,000	3,000
Training Expenses	9,997	10,000	10,000	10,000

2005

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
Equipment	8,739	9,000	9,000	9,000
Uniform Cleaning	2,037	3,000	3,000	3,000
Photo Lab & Blood Test	1,792	3,000	3,000	3,000
Medical Expenses	929	1,000	1,000	1,000
Investigation Expense	0	300	300	300
Motorcycle Lease	2,700	2,750	2,750	2,750
Copier Lease	3,052	3,100	3,100	3,100
Supplies	795	1,000	1,000	1,000
Vehicle Repairs & Maint	5,073	5,500	5,500	5,500
Vehicle Fuel	17,086	15,000	15,000	15,000
Tires	2,645	2,750	2,750	2,750
Radio & Radar Repairs	1,875	2,500	2,500	2,500
Community Policing Programs	3,313	5,000	5,000	5,000
<b>TOTAL POLICE DEPARTMENT</b>	<b>850,414</b>	<b>959,951</b>	<b>959,951</b>	<b>959,951</b>
<b>FIRE DEPARTMENT</b>				
Salary-Fire Chief	72,425	66,769	66,769	66,769
Salary-Deputy Chief	42,773	51,755	51,755	51,755
Salary-Firefighter/EMT	31,856	38,919	38,919	38,919
Salary-Firefighter/EMTI	40,013	38,549	38,549	38,549
Salary - Part Time Call Pay	33,596	35,000	35,000	35,000
Salary-Training Pay	15,704	18,000	18,000	18,000
Salary-Station Coverage	54,479	48,000	48,000	48,000
Salary-Firefighter/Paramedic 1	41,539	40,697	40,697	40,697
Salary-Firefighter/Paramedic 2	31,785	37,219	37,219	37,219
Salary-Firefighter/Paramedic 3	38,018	37,219	37,219	37,219
Salary-Firefighter/Paramedic 4	33,560	37,219	37,219	37,219
Salary-Firefighter/EMTI 2	34,272	34,279	34,279	34,279
Salary-Firefighter/EMTI 3	35,113	34,279	34,279	34,279
Salary-Firefighter/EMTI 4	34,256	34,279	34,279	34,279
Holiday Pay	15,060	16,500	16,500	16,500
Salary-Special Duty Pay	6,353	9,000	9,000	9,000
Secretary	27,458	27,476	27,476	27,476
Salary-Overtime Emergency	8,071	15,000	15,000	15,000
Office Expense	2,625	2,700	2,700	2,700
Telephone	4,066	4,500	4,500	4,500
Uniforms/Clothing	5,764	5,700	5,700	5,700
Electric	7,391	6,000	6,000	6,000
Heat	6,038	5,500	5,500	5,500
Water Rent	176	200	200	200
Sewer Rent	40	400	400	400
Postage	270	750	750	750
Computer	1,470	2,000	2,000	2,000
Conferences & Dues	1,264	2,000	2,000	2,000
Books & Subscriptions	378	450	450	450
Training Expenses	3,616	4,500	4,500	4,500

2005

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
Equipment	1,215	2,500	2,500	2,500
Equipment Maint & Repair	3,402	3,500	3,500	3,500
Uniform Cleaning	2,544	3,500	3,500	3,500
Medical Expenses	843	1,400	1,400	1,400
Comstar Billing Fees	7,760	8,500	8,500	8,500
Fire Prevention	1,788	1,600	1,600	1,600
Supplies	6,409	7,000	7,000	7,000
Vehicle Repair & Parts	14,952	15,000	15,000	15,000
Vehicle Fuel	6,750	7,700	7,700	7,700
Tires	2,613	2,000	2,000	2,000
Radio Repairs	2,203	1,000	1,000	1,000
General Expense	465	1,000	1,000	1,000
<b>TOTAL FIRE DEPARTMENT</b>	<b>680,372</b>	<b>709,559</b>	<b>709,559</b>	<b>709,559</b>
<b>WINNISQUAM FIRE DEPT</b>				
Winnisquam Fire Department	25,200	25,700	25,700	25,700
<b>TOTAL WINNISQUAM FIRE DEPT</b>	<b>25,200</b>	<b>25,700</b>	<b>25,700</b>	<b>25,700</b>
<b>BUILDING INSPECTION</b>				
Salary-Building Inspector	41,356	41,370	41,370	41,370
Salary - Clerk	804	1,203	1,203	1,203
Office Expenses	355	350	350	350
Telephone	372	375	375	375
Postage	254	275	275	275
Dues/Membership	1,225	1,250	1,250	1,250
Professional Services	0	1,000	1,000	1,000
Vehicle Repair & Maint	1,000	800	800	800
Vehicle Fuel	560	550	550	550
Tires	187	200	200	200
General Expense	1,011	200	200	200
<b>TOTAL BUILDING INSPECTION</b>	<b>47,125</b>	<b>47,573</b>	<b>47,573</b>	<b>47,573</b>
<b>EMERGENCY MANAGEMENT CIVIL DEFENSE</b>				
General Expense	0	10,000	10,000	10,000
<b>TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

2005

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	62,197	64,810	64,810	64,810
Telephone	2,932	2,500	2,500	2,500
Electric	4,095	3,500	3,500	3,500
Heating Fuel	2,984	4,000	4,000	4,000
Conferences	210	600	600	600
NH Occupational Testing	255	600	600	600
Office Supplies	1,234	1,500	1,500	1,500
Salary-Highway Supervisor	44,874	46,750	46,750	46,750
Salary-Equipment Operator 2	27,063	27,070	27,070	27,070
Salary-Equipment Operator 3	28,710	28,731	28,731	28,731
Salary-Equipment Operator 4	30,477	30,494	30,494	30,494
Salary-Equipment Operator 5	40,514	40,530	40,530	40,530
Salary-Equipment Operator 6	18,591	29,162	29,162	29,162
Salary-Mechanic	36,195	36,218	36,218	36,218
Salary-Laborer \ Water Tech	0	15,359	15,359	15,359
Salary-Part Time Hire	6,097	15,000	15,000	15,000
Salary-Overtime	16,600	40,000	40,000	40,000
Protective Clothing	1,399	2,800	2,800	2,800
Plow Maintenance & Repair	2,135	3,000	3,000	3,000
Equipment Maint & Repair	1,532	3,000	3,000	3,000
Uniforms/Cleaning	3,938	4,000	4,000	4,000
Shop Supplies	7,514	8,500	8,500	8,500
Vehicle Repair & Maint	17,816	16,000	16,000	16,000
Heavy Equipment Maint & Repair	15,023	18,000	18,000	18,000
Vehicle Fuel	21,000	20,000	20,000	20,000
Tires	7,645	5,000	5,000	5,000
Radio Equip & Repairs	1,793	2,000	2,000	2,000
Street Signs	6,951	7,000	7,000	7,000
Street Painting	1,465	3,000	3,000	3,000
Seal Coating	16,000	18,000	18,000	18,000
Sand	4,276	22,000	22,000	22,000
Sweeping	3,225	4,000	4,000	4,000
Cold Patch	2,618	3,000	3,000	3,000
Equipment Hire	7,752	8,000	8,000	8,000
Tools	5,024	6,000	6,000	6,000
Salt	68,947	70,000	70,000	70,000
Asphalt	16,813	25,000	25,000	25,000
Gravel	20,904	20,000	20,000	20,000
Calcium Chloride/Dust Control	0	6,600	6,600	6,600
Brush Control & Tree Removal	2,000	3,000	3,000	3,000
Culverts	5,009	5,000	5,000	5,000
Drainage	4,808	5,000	5,000	5,000
Guard Rails	2,334	2,500	2,500	2,500
Catch-Basin Cleaning	0	4,800	4,800	4,800

2005

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
General Expense	12,192	12,000	12,000	12,000
TOTAL HIGHWAY DEPARTMENT	583,141	694,024	694,024	694,024
STREET LIGHTING				
Electricity	5,377	6,000	6,000	6,000
TOTAL STREET LIGHTING	5,377	6,000	6,000	6,000
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	126,316	Article	Article	Article
TOTAL HIGHWAY BLOCK GRANT	126,316	0	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	140,569	144,800	144,800	144,800
Transfer Station Expenses	0	100	100	100
Concord Cooperative	235,564	290,000	290,000	290,000
Recycling	259	2,500	2,500	2,500
Hazardous Waste	3,458	5,000	5,000	5,000
Landfill Monitoring Wells	2,715	2,500	2,500	2,500
TOTAL SOLID WASTE DISPOSAL	382,565	444,900	444,900	444,900
HEALTH AGENCIES				
Community Health & Hospice	23,000	23,000	23,000	23,000
Community Action Program	7,717	7,717	7,717	7,717
Child and Family Services	3,000	3,000	3,000	3,000
Youth Services Bureau	28,275	33,254	25,000	25,000
New Beginnings - Crisis CTR	1,500	1,500	1,500	1,500
American Red Cross	2,500	2,802	2,802	2,802
Genesis Agency	6,000	8,879	6,000	6,000
TOTAL HEALTH AGENCIES	71,992	80,152	69,019	69,019
WELFARE ADMINISTRATION				
Salary-Welfare Assistant	30,044	39,686	39,686	39,686
Telephone	1,728	1,400	1,400	1,400
Dues	30	55	55	55

2005

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
Supplies	337	300	300	300
TOTAL WELFARE ADMINISTRATION	32,138	41,441	41,441	41,441
WELFARE VENDOR PAYMENTS				
Housing	86,609	80,000	80,000	80,000
Food & Household Necessities	869	2,500	2,500	2,500
Utilities	5,363	7,000	7,000	7,000
Gasoline	0	50	50	50
Heating	2,416	5,500	5,500	5,500
Clothing	0	150	150	150
Medical Expenses	12,077	11,050	11,050	11,050
Other Expenses	50	400	400	400
Transportation	103	1,000	1,000	1,000
TOTAL WELFARE VENDOR PAYMENTS	107,487	107,650	107,650	107,650
PARKS & RECREATION				
Salary's	0	40,437	40,437	40,437
Electric	968	2,500	2,500	2,500
Water	25	100	100	100
Equipment	740	2,000	2,000	2,000
Maintenance & Repairs	2,238	4,500	4,500	4,500
Ground Improvements	18,755	25,500	25,500	25,500
Office Supplies	0	3,000	3,000	3,000
Recreation Programs	3,009	20,925	20,925	20,925
TOTAL PARKS & RECREATION	25,736	98,962	98,962	98,962
TOWN BEACH				
Salary	14,040	15,000	15,000	15,000
Telephone	0	0	0	0
Electric	320	400	400	400
Water Rent	76	150	150	150
Equipment	161	1,000	1,000	1,000
Maintenance	3,660	10,000	10,000	10,000
Supplies	380	1,000	1,000	1,000
TOTAL TOWN BEACH	18,637	27,550	27,550	27,550
LIBRARY				
Salary-Library	21,665	26,845	26,845	26,845

2005

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
Salary-Library Assistant	17,447	19,907	19,907	19,907
Employee Benefits	14,094	11,974	11,974	11,974
General Expenses	45,534	33,225	33,225	33,225
<b>TOTAL LIBRARY</b>	<b>98,740</b>	<b>91,951</b>	<b>91,951</b>	<b>91,951</b>
<b>PATRIOTIC PURPOSES</b>				
Old Home Day	3,500	4,000	4,000	4,000
Fireworks	6,000	6,000	6,000	6,000
Memorial Day	1,000	1,000	1,000	1,000
BAD Day	1,098	1,000	1,000	1,000
Heritage Commission	0	1,000	1,000	1,000
Belmont Better Times	8,160	7,200	7,200	7,200
Beautification Comm Gen Exp	2,754	2,000	2,000	2,000
<b>TOTAL PATRIOTIC PURPOSES</b>	<b>22,512</b>	<b>22,200</b>	<b>22,200</b>	<b>22,200</b>
<b>CONSERVATION COMMISSION</b>				
Administrators Salary	1,415	1,432	1,432	1,432
Clerks salary	1,946	2,406	2,406	2,406
Land Use Technician Salary	4,223	4,541	4,541	4,541
Conservation Projects	4,530	4,200	4,200	4,200
General Expenses	1,100	1,100	1,100	1,100
<b>TOTAL CONSERVATION COMMISSION</b>	<b>13,215</b>	<b>13,679</b>	<b>13,679</b>	<b>13,679</b>
<b>PRINCIPAL DEBT SERVICE</b>				
Principal Mill Bond	21,500	21,500	21,500	21,500
Principal-Highway Garage	15,000	15,000	15,000	15,000
Principal-Beach	16,000	16,000	16,000	16,000
<b>TOTAL PRINCIPAL DEBT SERVICE</b>	<b>52,500</b>	<b>52,500</b>	<b>52,500</b>	<b>52,500</b>
<b>INTEREST DEBT SERVICE</b>				
Interest Mill Bond	5,597	4,498	4,498	4,498
Interest Highway Garage	4,769	3,998	3,998	3,998
Interest Bond-Beach	5,117	4,264	4,264	4,264
<b>TOTAL INTEREST DEBT SERVICE</b>	<b>15,484</b>	<b>12,760</b>	<b>12,760</b>	<b>12,760</b>

2005



	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0	12,000	12,000	12,000
TOTAL TAN ANTICIPATION DEBT	0	12,000	12,000	12,000

CO EQUIPMENT, VEHICLES &  
MACHINERY

FD Firefighting Boots	1,987	0	0	0
FD Temp Monitors	5,653	0	0	0
FD 4 Whl Drive Vehicle	30,500	0	0	0
FD Amphibious - ATV	20,500	0	0	0
FD Protective Equipment	11,820	Article	Article	Article
FD Pressure Relief Valve	0	Article	Article	Article
FD Portable Ground Monitor	0	Article	Article	Article
FD Motorola Pagers W/Charger	0	Article	Article	Article
FD On-Spot Chains Engine 1	0	Article	Article	Article
FD Fire Hose	4,477	Article	Article	Article
FD Laryngoscope Sets	624	0	0	0
FD Heavy Duty Washer & Dryer	0	Article	Article	Article
FD 2005 Ladder / Pumper	0	84,660	0	0
FD Upgrade SCBA Units	21,950	0	0	0
WFD 10% Therma Image Camera	600	0	0	0
WFD Boat	0	6,000	0	0
WFD Air Bottles	340	0	0	0
WFD Foam Pack	340	0	0	0
WFD Forestry Hose	1,740	0	0	0
ER T/C Document Restoration	1,990	2,000	2,000	2,000
PD Laser Radar Unit	0	0	0	0
HD 2 Ton Crane, Press & Jack	3,000	0	0	0
HS Plow Replacement	7,967	0	0	0
HS Dump Truck Plow Wing Sander	0	Article	Article	Article
HS 4 Wheel Drive Pick Up	0	30,000	30,000	30,000
HD Upgrade Waste Oil Furnace	5,000	0	0	0
LU Master Plan	60	0	0	0
Sargent Park Play Station	0	50,000	0	0
State Surplus Purchases	0	2,000	2,000	2,000
Town Safety Compliance	11,031	15,000	15,000	15,000
TOTAL CO EQUIP., VEHICLES & MACHINERY	129,578	189,660	49,000	49,000

CO IMPROVEMENTS BUILDINGS

Library Building Improvements	6,409	12,975	12,975	12,975
FD Addition For Storage	16,212	0	0	0

2005

	2004 Expended	2005 Requested Dept	2005 Recommend Select	2005 Recommend Bud Comm
HD Electrical Panel	2,000	0	0	0
HD Modine Exhaust	1,371	0	0	0
Town ADA Compliance	0	20,000	20,000	20,000
<b>TOTAL CO IMPROV BUILDINGS</b>	<b>25,992</b>	<b>32,975</b>	<b>32,975</b>	<b>32,975</b>
<b>CO IMPROV EXCEPT BUILDINGS</b>				
FD Dry Hydrant Maintenance	1,300	3,000	3,000	3,000
Park & Ride/Community Sign	5,879	0	0	0
FD Paving Rear Parking Lot	14,000	0	0	0
Island Concord St & Rt 106	0	0	0	0
Winni Scenic Trail Phase 1	0	Article	Article	Article
Winni Rec B.R.A.T.T.	0	Article	Article	Article
Park & Ride Paving	0	20,000	20,000	20,000
Environmental Contingency	36,550	30,000	30,000	30,000
Library Architectural Plans	0	Article	Article	Article
PD Police Facility Study	0	30,000	0	0
HS Road Const, Repair & Maint	170,000	180,000	180,000	180,000
<b>TOTAL CO IMPROV EXCEPT BUILDINGS</b>	<b>227,728</b>	<b>263,000</b>	<b>233,000</b>	<b>233,000</b>
<b>CAPITAL RESERVE TRANSFERS TO TRUSTEES</b>				
CAP RES - HD Heavy Equipment	40,000	Article	Article	Article
CAP RES - Sidewalks	30,000	Article	Article	Article
CAP RES - PD Police Vehicle	86,000	Article	Article	Article
CAP RES-Cemetery Maintenance	2,000	Article	Article	Article
CAP RES-Cemetery Lamprey Restoration	0	Article	Article	Article
CAP RES - Town Bldg Exhaust System	30,000	0	0	0
CAP RES-Lib Build Improvements	25,000	50,000	0	0
CAP RES-HS LU Inventory Layout	0	Article	Article	Article
CAP RES-PW Drainage Project	10,000	Article	Article	Article
CAP RES PW Bridge Repair	25,000	Article	Article	Article
CAP RES-HS Radio Digital Equipment	0	Article	Article	Article
CAP RES-HS Emergency Power Supply	0	Article	Article	Article
CAP RES -Assessing/Prop Tax	0	Article	Article	Article
CAP RES Historical Society Expense	0	Article	Article	Article
CAP RES - Information Technology	<u>59,600</u>	<u>Article</u>	<u>Article</u>	<u>Article</u>
<b>TOTAL CAPITAL RESERVE TRANSFERS</b>	<b>307,600</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

2005

**Article #7.** To see if the Town will vote to raise and appropriate the sum of two hundred thirty-seven thousand two hundred dollars (\$237,200) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends \$237,200 and the Board of Selectmen support this recommendation.)

**Article #8.** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2005 to March 31, 2007, which calls for the following increases in salaries and benefits:

Year	Estimated Increase	Year	Estimated Increase	Year	Estimated Increase
2005	80,047	2006	73,389	2007	56,378

and further to raise and appropriate the sum of eighty thousand forty-seven dollars (\$80,047), which represents the additional costs attributable to the increase in salaries and benefits for the first contract year over those of the appropriation at current staffing levels paid in the prior fiscal year.

(The Budget Committee recommends \$80,047 and the Board of Selectmen support this recommendation.)

**Article #9.** Shall the Town of Belmont, if article #8 is defeated, authorize the governing body to call one special meeting, at its option, to address article #8 cost items only?

**Article #10.** To see if the Town will vote to raise and appropriate the sum of one hundred fifty-four thousand seven hundred fifty-eight dollars (\$154,758) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends \$154,758 and the Board of Selectmen support this recommendation.)

**Article #11.** To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the purchase of new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **\$35,000** and the Board of Selectmen support this recommendation.)

**Article #12.** To see if the Town will vote to raise and appropriate the sum of three hundred and fifty-three thousand four hundred dollars (\$353,400) for the purpose of the Winnepesaukee Scenic Trail Phase 1, said appropriation to be funded by a grant from the State of New Hampshire Department of Transportation in the amount of \$282,720 and the balance to be raised through taxation.

(The Board of Selectmen recommends **\$353,400** and the Board of Selectmen support this recommendation.)

**Article #13.** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of design and engineering for Phase II of the Winnepesaukee Scenic Trail.

(The Budget Committee recommends **\$10,000** and the Board of Selectmen support this recommendation.)

**Article #14.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Lamprey Cemetery Restoration and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$15,000** and the Board of Selectmen support this recommendation.)

**Article #15.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of an Road Inventory Layout and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

**Article #16.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Digital Radio Equipment and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$15,000** and the Board of Selectmen support this recommendation.)

**Article #17.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of an Emergency Power Supply and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

**Article #18.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Property Revaluation and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

**Article #19.** To see if the Town will vote to raise and appropriate the sum of one hundred and thirty thousand dollars (\$130,000) for the purpose of purchasing a dump truck with plow and wing, said appropriation to be funded by the withdrawal of sixty-five thousand dollars (\$65,000) from the Highway Department Heavy Equipment Capital Reserve fund and the balance of sixty-five thousand (\$65,000) is to come from general taxation.

(The Budget Committee recommends \$130,000 and the Board of Selectmen support this recommendation.)

**Article #20.** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Town Drainage Projects Capital Reserve Fund previously established.

(The Budget Committee recommends \$15,000 and the Board of Selectmen support this recommendation.)

**Article #21.** To see if the Town will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) to be placed in the Police Vehicles Capital Reserve Fund previously established.

(The Budget Committee recommends \$65,000 and the Board of Selectmen support this recommendation.)

**Article #22.** To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be placed in the already established General Cemetery

Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees.

(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)

**Article #23.** To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established.

(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

**Article #24.** To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be placed in the non-capital reserve account previously established for the purpose of Information Technology.

(The Budget Committee recommends \$58,000 and the Board of Selectmen support this recommendation.)

**Article #25.** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Sidewalks Capital Reserve fund already established.

(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)

**Article #26.** To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve fund already established.

(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)

**Article #27.** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of architectural plans for a Library Building Addition.

(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)

**Article #28.** To see if the Town will vote to adopt the Solid Waste Management Ordinance as proposed by the Board of Selectmen. Among other provisions, the Ordinance requires that commercial entities doing business in the Town shall pay the costs to collect and dispose of their Solid Waste. Also, all persons who collect, transport or deliver Solid Waste from commercial entities are required to be licensed annually by the Board of Selectmen.


**Article #29.** To see if the Town will vote to authorize the Board of Selectmen to grant a driveway and utility easement to Matthew and Stacey Erlick to access their single family residence located on their property at 77 Woodland Drive and depicted as Tax Map 116 Lot 33 across property owned by the Town, depicted as Tax Map 116 Lot 32. This easement is conditional upon the Erlick's providing a survey of the proposed easement area.

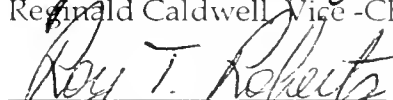
**Article #30.** To see if the Town will vote to authorize the Board of Selectmen to grant a 50' wide easement for access, utilities and drainage to the "Parent Pit" property owned by Parent Brothers, LLC, depicted as Tax Map 242 Lot 4, across property owned by the Town on Shaker Road, and depicted as Tax Map 242 Lot 5. This easement is conditional upon the transfer of a drainage easement, along with construction and maintenance easements, to the Town across land owned by Malvina Cherrette, depicted as Tax Map 126 Lot 26, from Concord Street to Clough Brook, also known as Pumping Station Brook. See a plan of a Boundary Line Adjustment For Malvina Cherrette, by Fred Wheeler, LLS, dated October 2004, revised November 30, 2004, for a more particular depiction of the two easements.

**Article #31.** To transact any other business that may legally come before the meeting.

Given under our hands and seal this the 10<sup>th</sup> day of February in the year of our lord two thousand and five.

  
Brian Watterson, Chairman

  
Reginald Caldwell, Vice-Chairman

  
Roy T. Roberts

Belmont Board of Selectmen

# BUDGET OF THE TOWN/CITY

OF: BELMONT

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_.

### BUDGET COMMITTEE

Please sign in ink.

*Paula L. L...*  
*Ally C. L...*  
*W. L...*  
*W. L...*  
*Brian W. L...*

*Kenneth E. L...*  
*Hanna L. L...*  
*Larry L...*

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-7  
Rev. 07/02



1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations		Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	XXXXXXX	UNAUDITED	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
GENERAL GOVERNMENT									
4130-4139	Executive	6	175,384.00	161,949.00	177,467.00		177,467.00		XXXXXXX
4140-4149	Election,Reg.& Vital Statistics	6	70,362.00	68,998.00	65,197.00		65,197.00		XXXXXXX
4150-4151	Financial Administration	6	127,069.00	115,194.00	129,646.00		129,646.00		XXXXXXX
4152	Revaluation of Property	6	81,381.00	62,120.00	80,328.00		80,328.00		XXXXXXX
4153	Legal Expense	6	30,000.00	24,010.00	30,000.00		30,000.00		XXXXXXX
4155-4159	Personnel Administrtion	6	851,522.00	796,397.00	962,868.00		962,868.00		XXXXXXX
4191-4193	Planning & Zoning	6	162,584.00	158,454.00	171,202.00		171,202.00		XXXXXXX
4194	General Government Buildings	6	123,875.00	109,936.00	127,675.00		127,675.00		XXXXXXX
4195	Cemeteries	6	9,760.00	9,760.00	10,390.00		10,390.00		XXXXXXX
4196	Insurance	6	110,000.00	116,022.00	117,000.00		117,000.00		XXXXXXX
4197	Advertising & Regional Assoc.								XXXXXXX
4199	Other General Government Hwy Bldg	6	155,398.00	126,316.00					XXXXXXX
PUBLIC SAFETY									
4210-4214	Police	6	942,310.00	850,414.00	959,951.00		959,951.00		XXXXXXX
4215-4219	Ambulance								XXXXXXX
4220-4229	Fire	6	718,865.00	705,572.00	735,259.00		735,259.00		XXXXXXX
4240-4249	Building Inspection	6	46,464.00	47,125.00	47,573.00		47,573.00		XXXXXXX
4290-4298	Emergency Management	6	2,000.00		10,000.00		10,000.00		XXXXXXX
4299	Other (Including Communications)								XXXXXXX
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								XXXXXXX
HIGHWAYS & STREETS									
4311	Administration	6	75,428.00	73,907.00	77,510.00		77,510.00		XXXXXXX
4312	Highways & Streets	6	590,593.00	583,141.00	616,514.00		616,514.00		XXXXXXX
4313	Bridges								XXXXXXX

1                      2                      3                      4                      5                      6                      7                      8                      9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT. #	Warr. Art. #		Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED		
HIGHWAYS & STREETS cont.										
4316	Street Lighting	6	6,000.00	5,377.00	6,000.00			6,000.00		
4319	Other									
SANITATION										
4321	Administration									
4323	Solid Waste Collection	6	141,000.00	140,728.00	144,900.00			144,900.00		
4324	Solid Waste Disposal	6	280,500.00	235,564.00	290,000.00			290,000.00		
4325	Solid Waste Clean-up	6	15,000.00	6,433.00	10,000.00			10,000.00		
4326-4329	Sewage Coll. & Disposal & Other									
WATER DISTRIBUTION & TREATMENT										
4331	Administration									
4332	Water Services									
4335-4339	Water Treatment, Conserv. & Other									
ELECTRIC										
4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									
HEALTH/WELFARE										
4411	Administration									
4414	Pest Control									
4415-4419	Health Agencies & Hosp. & Other	6	71,992.00	71,992.00	69,019.00			69,019.00		
4441-4442	Administration & Direct Assist.	6	30,133.00	32,138.00	41,441.00			41,441.00		
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other	6	89,600.00	107,487.00	107,650.00			107,650.00		

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PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT. #		Warr. Art.#	Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
CULTURE & RECREATION									
4520-4529	Parks & Recreation	6	57,150.00	44,372.00	126,512.00		126,512.00		
4550-4559	Library	6	98,740.00	98,740.00	91,951.00		91,951.00		
4583	Patriotic Purposes	6	19,700.00	22,512.00	22,200.00		22,200.00		
4589	Other Culture & Recreation								
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources	6	13,215.00	13,215.00	13,679.00		13,679.00		
4619	Other Conservation								
4631-4632	REDEVELOPMNT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT								
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes	6	52,500.00	52,500.00	52,500.00		52,500.00		
4721	Interest-Long Term Bonds & Notes	6	15,536.00	15,484.00	12,760.00		12,760.00		
4723	Int. on Tax Anticipation Notes	6	15,000.00	-	12,000.00		12,000.00		
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land				-				
4902	Machinery, Vehicles & Equipment	6	145,168.00	129,578.00	49,000.00		49,000.00		
4903	Buildings	6	31,000.00	25,992.00	32,975.00		32,975.00		
4909	Improvements Other Than Bldgs.	6	277,000.00	227,728.00	233,000.00		233,000.00		
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-	7	277,068.00	277,068.00	237,200.00		237,200.00		
	Water-	10	142,419.00	142,419.00	154,758.00		154,758.00		

1 2 3 4 5 6 7 8 9

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED
			Prior Year As Approved by DRA			(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
OPERATING TRANSFERS OUT cont.										
	Electric-									
	Airport-									
4915	To Capital Reserve Fund		307,000.00		307,600.00					
4916	To Exp. Tr. Fund-except #4917									
4917	To Health Maint. Trust Funds									
4918	To Nonexpendable Trust Funds									
4919	To Agency Funds									
SUBTOTAL 1			6,358,716.00		5,966,242.00	6,026,125.00		6,026,125.00		

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	Warr. Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Province Rd Meetinghouse Trust	3			14,745.00		14,745.00	
	Highway Block Grant	6			166,790.00		166,790.00	
	Lamprey Cemetery Restoration CR	14			15,000.00		15,000.00	
	Road Inventory Layout CR	16			25,000.00		25,000.00	
	Digital Radio Equipment CR	16			15,000.00		15,000.00	
	Emergency Powder Supply CR	17			25,000.00		25,000.00	
	Property Revaluation CR	18			25,000.00		25,000.00	
	Town Drainage Projects CR	20			15,000.00		15,000.00	
	Police Vehicles CR	21			65,000.00		65,000.00	
	Cemetery Maintenance CR	22			2,000.00		2,000.00	
	Town Bridge Repair&Maint. CR	23			25,000.00		25,000.00	
	Information Technology NCR	24			58,000.00		58,000.00	
	Sidewalks CR	26			30,000.00		30,000.00	
	HD Heavy Equipment CR	26			40,000.00		40,000.00	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	521,535.00	XXXXXXXXXX	521,535.00	XXXXXXXXXX

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	Warr. Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Cost Items	8			80,047.00		80,047.00	
	Fire/Amb/Rescue Equipment	11			35,000.00		35,000.00	
	Winnepesaukee Scenic Tr. Ph. I	12			353,400.00		353,400.00	
	Winnepesaukee Scenic Tr. Ph. II	13			10,000.00		10,000.00	
	Dump Truck & Plow/Wing	19			130,000.00		130,000.00	
	Library Building Add. Plans	27			30,000.00		30,000.00	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	638,447.00	XXXXXXXXXX	638,447.00	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>UNAUDITED</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		12,670.00	12,671.00	10,000.00
3186	Payment in Lieu of Taxes		16,487.00	19,971.00	19,000.00
3189	Other Taxes Boat		28,000.00	29,954.00	30,000.00
3190	Interest & Penalties on Delinquent Taxes		160,000.00	185,676.00	175,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		10,716.00	10,716.00	10,000.00
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		150,000.00	154,965.00	150,000.00
3220	Motor Vehicle Permit Fees		1,100,000.00	1,139,492.00	1,125,000.00
3230	Building Permits				
3290	Other Licenses, Permits & Fees		15,000.00	22,863.00	20,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		40,862.00	77,735.00	40,862.00
3352	Meals & Rooms Tax Distribution		234,716.00	234,716.00	234,716.00
3353	Highway Block Grant		155,398.00	155,398.00	166,790.00
3354	Water Pollution Grant		10,857.00	10,857.00	10,857.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		21.00	21.00	21.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		89,256.00	59,036.00	423,220.00
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		67,400.00	74,122.00	29,500.00
3409	Other Charges		36,000.00	25,136.00	34,000.00
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		21,566.00	22,009.00	10,000.00
3502	Interest on Investments		20,000.00	14,478.00	15,000.00
3503-3509	Other		65,000.00	57,004.00	65,000.00
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		97,703.00	72,048.00	43,500.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	UNAUDITED	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)	7	277,068.00	277,068.00	237,200.00
	Water - (Offset)	10	142,419.00	142,419.00	154,758.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				65,000.00
3916	From Trust & Agency Funds			6,009.00	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")	3			14,745.00
	Fund Balance ("Surplus") to Reduce Taxes		250,000.00	250,000.00	250,000.00
TOTAL ESTIMATED REVENUE & CREDITS			3,001,139.00	3,054,364.00	3,334,169.00

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	6,358,716.00	6,026,125.00	6,026,125.00
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		521,535.00	521,535.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		638,447.00	638,447.00
TOTAL Appropriations Recommended	6,358,716.00	7,186,107.00	7,186,107.00
Less: Amount of Estimated Revenues & Credits (from above)	3,001,139.00	3,334,169.00	3,334,169.00
Estimated Amount of Taxes to be Raised	3,357,577.00	3,851,938.00	3,851,938.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$710,885  
(See Supplemental Schedule With 10% Calculation)

## Notes





## Notes

## Conservation Commission Report 2004

In 2004, The Belmont Conservation Commission continued to explore ways of conserving open space, thereby *"preserving the rural character of Belmont,"* This was a primary goal expressed by Belmont Citizens in the 2002 Belmont Master Plan. This process is not a simple one, given the ever-increasing value of land and the continued pressure for development. Belmont has many features that make it desirable to develop. Its proximity to the lakes and mountains, the major routes that are located within our borders, excellent school system, fire and police departments, as well as the "rural feel" that still exists make it attractive for future citizens, as well as a lucrative destination for developers.

The Conservation Commission is working with of private organizations, as well as state and federal agencies, to determine the most critical areas within Belmont to be preserved and techniques available to do so. Criteria such as large unfragmented areas, proximity to undeveloped areas, diversity of wildlife species, wetlands, rivers, intermittent streams, aquifers, and valuable farm and forestlands are used to prioritize which areas we should try to conserve. While there are several methods available for landowners to conserve their properties, development pressures and the prospect of money-in-hand may often outweigh these alternatives. Conservation will not be an easy task. However, we are certain that some important parcels of Belmont land will find their way into conservation through the good works and generosity of our citizens and landowners. In this way, wildlife habitat, wetlands, scenic views, farmland, and the rural character of our town may be preserved. In the coming year, the Belmont Conservation Commission will continue to talk with landowners within these critical areas, explaining the importance of conservation, and presenting the alternatives that are available to preserve these important lands for Belmont's future generations.

Belmont was selected in 2004 by UNH to have two senior student groups complete Wildlife Habitat Inventory studies here. These studies were completed in the Spring and Fall of 2004; the findings of the two student groups were then presented to the Conservation Commission.

The Conservation Commission applied for and was selected for services from the National Park Service Rivers and Trails Program for the coming year. They will assist us in developing our knowledge of methods to secure conservation easements and of land acquisition to protect critical areas. They will also teach us methods to best connect the trails being developed by BRATT with other areas of town.

The Commission worked with the Planning Board by recommending an Open Space Overlay District and changes to the Wetlands Ordinance regulating vegetative buffers around water bodies and wetlands. It is hoped that these changes will help protect the water quality of these areas that may be compromised by development.

## Conservation Commission Report 2004

We presented the Three Infrastructure Project, which we worked on with The Jordan Institute, to the Planning Board and Senior Center. It studied the natural, built and social environments in town and how development might best be encouraged to maximize all three. We will continue to work with The Jordan Institute and NH Audubon to review available scientific literature with the ultimate goal of developing both voluntary practices and regulations to protect the environment and our quality of life.

In terms of community education, we are now writing a monthly conservation column for the Belmont Better Times newspaper. We have held public meetings in 2003 and 2004 to educate landowners and other interested citizens as to the importance of open space and the conservation easement process. We plan to host another community forum in 2005 to present the findings of our joint project with The Jordan Institute/Audubon. Finally, the Commission is currently working with the Belmont High School and the Lakes Region Scholarship Foundation to establish and administer a scholarship for students interested in a continued education in conservation. We are excited about this project and look forward to helping students interested in this very important field. More details about this project will be available in the near future.

Respectfully submitted,

Ken Knowlton, Chairman  
Mark Lewandoski, Vice Chairman  
John Peverly  
Nancy Wederski  
Ward Peterson  
Denise Naiva  
Roy Roberts, Selectmen's Representative  
Ginger Wells-Kay, Alternate  
Magnus McLetchie, Alternate

## Heritage Commission Annual Report 2004

At the 2004 Annual Town Meeting the voters of Belmont authorized the establishment of a Heritage Commission. The petitioned warrant article establishing the Commission was prompted by recommendations contained in the 2002-updated Master Plan and by an increasing awareness of the need to document and preserve our cultural resources. The function of a Heritage Commission in many ways parallels that of a Conservation Commission except that its emphasis is on historic and cultural resources rather than natural resources.

For various reasons the Selectmen were delayed in the appointment of members to the Commission so that full members was not completed until the August 18, 2004 meeting of the Selectmen, with Doralyn M. Harper appointed as the Selectmen's representative. Unfortunately, Selectman Harper shortly thereafter became ill and later resigned her position. Roy Roberts replaced her at the November 1, 2004 meeting.

On November 17, 2004, the Heritage Commission held its first meeting at which time the Chairman, Vice Chairman and Secretary were appointed and several issues were discussed for action at future meetings, such as adoption of a mission statement and the establishment of a Heritage Fund. It is anticipated that meetings will be held monthly during 2005.

One of the purposes of the Heritage Commission, as authorized by RSA 674:44-b is to research and document cultural resources and to assist and advise other agencies and non-profit groups when requested. The Commission is also empowered to accept gifts of money and property and to expend money for its purposes.

The Commission looks forward to a productive 2005. Citizens are encouraged to bring to our attention historic or cultural sites which are threatened or which lack documentation and recognition.

Respectfully submitted,

Wallace Rhodes, Chairman

Linda Frawley, Vice Chairman

Margaret Normandin, Secretary

Diane Marden

Roy T. Roberts, Selectmen's Representative

## Belmont Library Report 2004




<b>Total number of registered patrons</b>	<b>2,508</b>
<b>Total extent of holdings</b>	<b>12,672</b>
<b>Total circulation</b>	<b>10,171</b>
<b>Total Inter-library loan transactions</b>	<b>665</b>

Belmont Public Library offers a great selection of books, periodicals, and reference materials to the public, as well as access to the Internet, computer use and assistance, Inter-library loans, and availability of fax and copy machines. At this time the old, non-current materials being removed and the collection is being up-dated with new materials. We are expanding the reference collection and re-organizing the Children's Room to create a more user-friendly space for families and children. More programs are being planned for adults and children in 2005 than ever before.

As the town of Belmont continues to grow, so does the need for expanding the Library's services and accessibility. At this time, the Library is not accessible for people with disabilities. It is difficult for individuals with babies and toddlers to manage the steep stairs to the Children's Room. The Library needs a larger area for programs and activities. The collection is packed so tightly that it is hard to use some material. There is not even enough space for patrons to study, read, or browse comfortably. It is time to seriously consider enlarging the Library to meet the public's needs. The beginning of this expansion will be acquiring architectural plans that will provide a design for the future. Please support the Library in this step forward.

If you have not visited Belmont Public Library, please come in. See for yourself what a great library it is, and will be in the future with your continuing support.

Respectfully Submitted,

  
Jackie Gardner  
Librarian

# Belmont Public Library Balance Sheet

## 1/1/2004 through 12/31/2004

### Category Description

<b>Income</b>	
Book Sale	170.05
Donations	643.54
Fines	12.99
Interest Inc	14.20
Operating Income	19,204.91
Other Income	97.74
Total Income	\$20,143.43
<b>Expenses</b>	
Audio-tapes	681.24
Books	7,701.56
Computer	879.90
Entertainment	720.00
Equip-Electrical	260.00
Funds return	108.54
Hiring	15.00
Insurance	66.00
Magazine	28.98
Membership	799.00
Misc	170.45
Misc-mailbox	66.00
Repairs	1,208.60
Seminar	341.00
Service	2,500.00
Storage	727.50
Subscriptions	1,289.82
Supplies	424.82
Travel	50.00
Utilities	
Electric	839.75
Fuel	2,555.12
Water	123.10
Total Utilities	3517.97
Void	-
Total Expenses	\$21,556.38
Overall Total	(1,412.95)

## Belmont Old Home Day 2004



Bandanas and cowboy hats were the favored attire in Belmont August 14<sup>th</sup> when we celebrated a beautiful summer day by joining in our theme of "Down Home Family Fun". After planning for several months, we were very thankful for this day sandwiched between Hurricanes Bonnie and Charley.

Both the road race and fun run had a great group of participants and an energetic crowd cheering them on near the finish line. Residents and guests enjoyed a delicious pancake breakfast while they waited for the first runners to come in. Governor Benson was on hand in the morning and several other politicians running for re-election, including Senator Gregg and Congressman Bradley, joined us throughout the mid-day festivities.

We offered free vendor space to local non-profit organizations to provide them with a great fundraising opportunity. The idea seemed to be the right thing to do to help the very organizations that provide assistance and activities to our residents throughout the year. We hope to expand on this idea for Old Home Day 2005.

Children's activities including the ever-popular Pedal Tractor Pull, and the country music band "Tracilynne and American Pride", entertained us in Bandstand Park before the start of the grand parade.

Our Parade Marshals for 2004 were Porter Bickford and The Bickford Family, longtime residents and farmers of our fine community. Recipients of this year's Good Citizen Award, high school seniors Jenna Marden and Derek Gray, had a great time tossing out candy and bandanas along the parade route!

Following the parade, several people stayed in Bandstand Park to watch the Amateur Talent Show or walked the short distance to take in the annual Horseshoe Tournament at Sargent Park.

Evening activities started with the Fire Department's Annual Chicken Barbecue. The crowd estimated at 2,000+ up at Bryant Field enjoyed an evening of live country music by the "Country Mile Band", a portable rock-climbing wall, sack races, and face painting. All of this of course culminated with our annual fireworks display lighting up the sky over Belmont! When we watch our fireworks display in August 2005, we will



## Belmont Old Home Day 2004

surely be thinking of our longtime friend and fireworks organizer, Pete Poire, whom we lost at the end of 2004.

The objective of the Old Home Day Committee is to organize a safe and inexpensive day filled with fun for our residents, guests, family and friends. Through this day, we celebrate all of the wonderful assets our town has to offer. Mark your calendars now for our 2005 celebration scheduled for Saturday, August 13<sup>th</sup>!

### Old Home Day Committee

Gretta Olson-Wilder, Chairperson  
Naisa and Shawn Chase  
Sue Roberts  
Lincoln Noel  
Trudy Brown  
Joe Merriam

## Parks and Recreation 2004 Annual Report

The Parks and Recreation Committee reorganized in February of 2004 with new and returning members to start an exciting year of activities. The goal of the Committee this year was to clean up Sargent Park and offer a few programs for the community.

Many hours of volunteer labor were spent on the clean up and repair of Sargent Park. Tennis, hockey and basketball courts have been resealed and repainted. A new tennis net was erected and a new backboard as well. New swings were hung and tables, benches and playground equipment were painted. Many volunteers cleaned trash from the park on a regular basis. As a Committee, we believe our goal to make Sargent Park a more community friendly park, was achieved.

Parks and Recreation also organized some great Community Programs in 2004. The "Welcome to Summer Concert" in June was the first program. The "Hurricane Road Band" provided musical entertainment to guests of all ages. Adults were dancing and mingling, while children played games, similar to an old-fashioned block party! A bus trip to see the New Hampshire Fisher Cats Baseball team in August was sold out, as was a bus trip to the Manchester Monarchs Hockey game on New Year's Eve. There was a rock wall erected at the Old Home Day evening event. Climbers young and old tested their skills to get to the top.

The most successful event of the year was the Fall Family Fun Day in October. The day kicked off with a basketball game between our own Fire Department and Police Departments, officiated by Selectman Brian Watterson. Everyone enjoyed the music of acoustic guitarist Eric Erskine and the children loved the craft activities and games. A horse drawn hayride around the village area, hot cocoa and apple cider added just the right touch to our wonderful fall day! We hope to continue to offer these great community activities next year.

Plans for 2005 are already underway and will bring more community programs and inter-generational events. Plans continue for more repairs and upkeep for our Parks. We welcome your input and hope you join us in the many exciting things to come!

# Parks and Recreation 2004 Annual Report

## Committee Members,

Tina Fleming, Chair

Rob Court

Brian Loanes

Jeff Marden

Phil Wardner

Teri Wardner

Gretta Olson-Wilder



# Vachon, Clukay & Co., PC

*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Belmont, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Belmont, New Hampshire for the year ended December 31, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Belmont, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$911,724 in its General Fund which were not be received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the General Fund balance from \$1,078,267 to \$166,543, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Belmont, New Hampshire as of December 31, 2003, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated March 8, 2004 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town of Belmont, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects, in relation to the basic financial statements taken as a whole.

*A. Anderson, Chubb & Co., PC*

March 8, 2004

EXHIBIT A  
TOWN OF BELMONT, NEW HAMPSHIRE  
Combined Balance Sheet - All Fund Types and Account Groups  
December 31, 2003

	Governmental Fund Types		Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Enterprise	Trust & Agency	General Long-Term Debt	December 31,	
						2003	2002
<b>ASSETS</b>							
Cash	\$ 3,062,199	\$ 256,105	\$ 1,020,396	\$ 93,167		\$ 4,431,867	\$ 4,126,035
Investments				1,674,841		1,674,841	1,316,695
Taxes receivable, net	1,225,094					1,225,094	1,103,975
Accounts receivable	12,402	58,356	78,864			149,622	207,329
Due from other funds				8,629		8,629	43,955
Due from other governments	30,387					30,387	6,903
Prepaid expenses	5,756					5,756	5,246
Utility plant in service, net			4,916,061			4,916,061	3,948,070
Amount to be provided for retirement of long-term obligations					\$ 343,848	343,848	390,145
Total Assets	<u>\$ 4,335,838</u>	<u>\$ 314,461</u>	<u>\$ 6,015,321</u>	<u>\$ 1,776,637</u>	<u>\$ 343,848</u>	<u>\$ 12,786,105</u>	<u>\$ 11,148,353</u>
<b>LIABILITIES AND FUND BALANCES</b>							
<b>Liabilities</b>							
Accounts payable	\$ 35,225		\$ 26,961			\$ 62,186	\$ 49,685
Accrued liabilities	56,436	\$ 800		\$ 75,332		132,568	107,019
Due to other funds	8,629					8,629	43,955
Due to other governments	3,132,212			277,605		3,409,817	2,916,492
Deferred revenue	25,070						
Deposits			53,875			53,875	
Compensated absences payable			17,134		\$ 50,348	67,482	60,773
General obligation debt payable			627,500		293,500	921,000	456,000
Total Liabilities	<u>3,257,572</u>	<u>800</u>	<u>725,470</u>	<u>352,937</u>	<u>343,848</u>	<u>4,680,627</u>	<u>3,633,924</u>
<b>Fund Equity</b>							
Contributed Capital			3,450,667			3,450,667	3,023,167
Retained earnings			1,839,184			1,839,184	1,933,138
<b>Fund Balances</b>							
<b>Reserved</b>							
Reserved for endowments				932,774		932,774	758,656
Reserved for conservation						-	210
<b>Unreserved</b>							
Designated	187,844			347,697		535,541	306,529
Undesignated	890,422	313,661		143,229		1,347,312	1,492,729
Total Fund Balances	<u>1,078,266</u>	<u>313,661</u>	<u>5,289,851</u>	<u>1,423,700</u>	<u>-</u>	<u>8,105,478</u>	<u>7,514,429</u>
Total Liabilities and Fund Balances	<u>\$ 4,335,838</u>	<u>\$ 314,461</u>	<u>\$ 6,015,321</u>	<u>\$ 1,776,637</u>	<u>\$ 343,848</u>	<u>\$ 12,786,105</u>	<u>\$ 11,148,353</u>

See notes to financial statements

## EXHIBIT B

## TOWN OF BELMONT, NEW HAMPSHIRE

## Combined Statement of Revenues, Expenditures and Changes in Fund Balances

## All Governmental and Similar Trust Fund Types

For the Year Ended December 31, 2003

	Governmental Fund Types		Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Special Revenue	Expendable Trusts	December 31, 2003	2002
Revenues:					
Taxes	\$ 3,442,769	\$ 56,240		\$ 3,499,009	\$ 3,217,133
Licenses and permits	1,238,856			1,238,856	1,190,198
Intergovernmental revenues	558,852			558,852	441,179
Charges for service	97,801	96,320		194,121	203,985
Miscellaneous revenues	111,025	4,181	\$ 2,121	117,327	146,833
Total Revenues	<u>5,449,303</u>	<u>156,741</u>	<u>2,121</u>	<u>5,608,165</u>	<u>5,199,328</u>
Expenditures:					
Current:					
General government	1,560,499			1,560,499	1,386,595
Public safety	1,660,282	1,350		1,661,632	1,366,142
Highways and streets	734,898			734,898	714,318
Sanitation	423,181			423,181	409,732
Health	59,539			59,539	46,851
Welfare	111,738			111,738	97,421
Culture and recreation	124,654	34,152		158,806	170,148
Conservation	3,483			3,483	9,404
Debt service	70,790			70,790	73,552
Capital outlay	577,675		166,177	743,852	696,035
Total Expenditures	<u>5,326,739</u>	<u>35,502</u>	<u>166,177</u>	<u>5,528,418</u>	<u>4,970,198</u>
Excess of Revenues Over (Under) Expenditures	<u>122,564</u>	<u>121,239</u>	<u>(164,056)</u>	<u>79,747</u>	<u>229,130</u>
Other Financing Sources (Uses):					
Operating transfers in	110,564	50,263	288,000	448,827	384,177
Operating transfers out	(338,263)	(110,564)		(448,827)	(384,177)
Total Other Financing Sources (Uses)-Net	<u>(227,699)</u>	<u>(60,301)</u>	<u>288,000</u>	<u>-</u>	<u>-</u>
Excess of Revenues and Other Sources Over Expenditures and Other Uses	<u>(105,135)</u>	<u>60,938</u>	<u>123,944</u>	<u>79,747</u>	<u>215,669</u>
Fund Balances - January 1	<u>1,183,401</u>	<u>252,723</u>	<u>223,753</u>	<u>1,659,877</u>	<u>1,444,208</u>
Fund Balances - December 31	<u>\$ 1,078,266</u>	<u>\$ 313,661</u>	<u>\$ 347,697</u>	<u>\$ 1,739,624</u>	<u>\$ 1,659,877</u>

See notes to financial statements

EXHIBIT C  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
Statement of Revenues, Expenditures and Changes in Fund Balance  
Budget and Actual - General Fund  
For the Year Ended December 31, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
<b>Revenues:</b>			
Taxes	\$ 3,399,271	\$ 3,442,769	\$ 43,498
Licenses and permits	1,260,000	1,238,856	(21,144)
Intergovernmental revenues	506,698	507,953	1,255
Charges for service	90,100	97,801	7,701
Miscellaneous revenues	99,000	111,025	12,025
Total Revenues	<u>5,355,069</u>	<u>5,398,404</u>	<u>43,335</u>
<b>Expenditures:</b>			
Current:			
General government	1,690,592	1,560,499	130,093
Public safety	1,566,198	1,609,383	(43,185)
Highways and streets	718,891	734,898	(16,007)
Sanitation	413,025	423,181	(10,156)
Health	59,550	59,539	11
Welfare	114,810	111,738	3,072
Culture and recreation	135,393	124,654	10,739
Conservation	3,483	3,483	-
Debt service	85,814	70,790	15,024
Capital outlay	592,171	577,675	14,496
Total Expenditures	<u>5,379,927</u>	<u>5,275,840</u>	<u>104,087</u>
Excess of Revenues Over (Under) Expenditures	<u>(24,858)</u>	<u>122,564</u>	<u>147,422</u>
<b>Other Financing Sources (Uses):</b>			
Operating transfers in	113,186	110,564	(2,622)
Operating transfers out	(338,263)	(338,263)	-
Total Other Financing Sources (Uses)	<u>(225,077)</u>	<u>(227,699)</u>	<u>(2,622)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(249,935)</u>	<u>(105,135)</u>	<u>144,800</u>
Fund Balance - January 1	<u>1,183,401</u>	<u>1,183,401</u>	<u>-</u>
Fund Balance - December 31	<u>\$ 933,466</u>	<u>\$ 1,078,266</u>	<u>\$ 144,800</u>

*See notes to financial statements*



## EXHIBIT D

## TOWN OF BELMONT, NEW HAMPSHIRE

## Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances

## All Proprietary Fund Types and Similar Trust Funds

For the Year Ended December 31, 2003

	Proprietary Fund Types			Fiduciary	Totals
	Enterprise Funds			Fund Types	(Memorandum
	Water	Sewer	Total	Non-expendable Trust	Only)
Operating Revenues:					
Charges for services	\$ 130,057	\$ 166,700	\$ 296,757		\$ 296,757
Investment income			-	\$ 184,784	184,784
Total Operating Revenues	<u>130,057</u>	<u>166,700</u>	<u>296,757</u>	<u>184,784</u>	<u>481,541</u>
Operating Expenses:					
Personal services	34,987	34,123	69,110		69,110
Contractual services	51,421	120,574	171,995	7,502	179,497
Materials and supplies	21,725	7,934	29,659		29,659
Utilities	14,364	10,149	24,513		24,513
Depreciation	21,659	97,739	119,398		119,398
Total Operating Expenses	<u>144,156</u>	<u>270,519</u>	<u>414,675</u>	<u>7,502</u>	<u>422,177</u>
Operating (Loss)	<u>(14,099)</u>	<u>(103,819)</u>	<u>(117,918)</u>	<u>177,282</u>	<u>59,364</u>
Non-Operating Revenues (Expenses)					
Intergovernmental grant		11,603	11,603		11,603
Bequests				474	474
Interest (Net)	<u>1,865</u>	<u>10,496</u>	<u>12,361</u>		<u>12,361</u>
Total Non-Operating Revenues (Expenses)	<u>1,865</u>	<u>22,099</u>	<u>23,964</u>	<u>474</u>	<u>24,438</u>
Net (Loss)	<u>(12,234)</u>	<u>(81,720)</u>	<u>(93,954)</u>	<u>177,756</u>	<u>83,802</u>
Retained Earnings/Fund Balance, January 1, 2003	<u>304,029</u>	<u>1,629,109</u>	<u>1,933,138</u>	<u>898,247</u>	<u>2,831,385</u>
Retained Earnings/Fund Balance, December 31, 2003	<u>\$ 291,795</u>	<u>\$ 1,547,389</u>	<u>\$ 1,839,184</u>	<u>\$ 1,076,003</u>	<u>\$ 2,915,187</u>

See notes to financial statements

## EXHIBIT E

## TOWN OF BELMONT, NEW HAMPSHIRE

## Combined Statement of Cash Flows

## All Proprietary Fund Types and Similar Trust Funds

For the Year Ended December 31, 2003

	Proprietary Fund Types			Fiduciary	Totals
	Enterprise Funds			Fund Types	(Memorandum
	Water	Sewer	Total	Non-expendable	Only)
				Trust	
Cash Flows from Operating Activities:					
Cash received from services	\$ 161,607	\$ 272,010	\$ 433,617		\$ 433,617
Cash received from trust investments			-	\$ 18,568	18,568
Cash paid to suppliers and employees	(122,497)	(172,780)	(295,277)	(7,502)	(302,779)
Net Cash Provided (Used) by Operating Activities	<u>39,110</u>	<u>99,230</u>	<u>138,340</u>	<u>11,066</u>	<u>149,406</u>
Cash Flows from Capital and Related Financing Activities:					
Proceeds from long term debt		572,500	572,500		572,500
Principal paid on long-term debt		(55,000)	(55,000)		(55,000)
Interest paid on long-term debt		(5,924)	(5,924)		(5,924)
Capital contributions		427,500	427,500		427,500
Cash received from other governments		11,603	11,603		11,603
Bequests			-	474	474
Net Cash Provided (Used) by Capital and Related Financing Activities	<u>-</u>	<u>950,679</u>	<u>950,679</u>	<u>474</u>	<u>951,153</u>
Cash Flows from Investing Activities:					
Net increase in property plant and equipment		(1,087,389)	(1,087,389)		(1,087,389)
Net increase in investment securities			-	(12,312)	(12,312)
Interest on investments	1,865	16,418	18,283		18,283
Net Cash Provided (Used) by Investing Activities	<u>1,865</u>	<u>(1,070,971)</u>	<u>(1,069,106)</u>	<u>(12,312)</u>	<u>(1,081,418)</u>
Net (Decrease) in Cash and Cash Equivalents	40,975	(21,062)	19,913	(772)	19,141
Cash and Cash Equivalents, January 1	87,023	913,460	1,000,483	18,607	1,019,090
Cash and Cash Equivalents, December 31	<u>\$ 127,998</u>	<u>\$ 892,398</u>	<u>\$ 1,020,396</u>	<u>\$ 17,835</u>	<u>\$ 1,038,231</u>
Reconciliation of Operating Loss to					
Net Cash Provided (Used) by Operating Activities					
Operating Loss	\$ (14,099)	\$ (103,819)	\$ (117,918)	\$ 177,282	\$ 59,364
Adjustments to Reconcile Operating Loss to Net Cash Provided (Used) by Operating Activities:					
Depreciation	21,659	97,739	119,398		119,398
(Increase) in fair value of investments			-	(166,216)	(166,216)
Change in assets and liabilities:					
Decrease in accounts receivable	12,857	42,661	55,518		55,518
Increase in accounts payable		53,875	53,875		53,875
Increase in deposits	18,440	8,521	26,961		26,961
Increase in compensated absences	253	253	506		506
Net Cash Provided (Used) by Operating Activities	<u>\$ 39,110</u>	<u>\$ 99,230</u>	<u>\$ 138,340</u>	<u>\$ 11,066</u>	<u>\$ 149,406</u>

See notes to financial statements

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS**  
December 31, 2003

**NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

***Financial Reporting Entity***

The Town of Belmont, New Hampshire (the "Town") operates under the Town meeting form of government and performs local governmental functions as authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows of the proprietary fund types and similar trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibilities elected by the Town meeting, principally the Water and Sewer Commissioners, Library Trustees and the Trustees of Trust Funds. There are no additional organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

***Fund Accounting***

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for through a set of self-balancing accounts, which comprise it assets, liabilities, fund equity, revenues and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated.

Individual funds and account groups summarized in the financial statements are classified as follows:

**Governmental Funds**

*General Fund* - used to account for all revenues and expenditures, which are not accounted for in other funds or account groups.

*Special Revenue Funds* - used to account for specific restricted revenues and expenditures for various purposes. The Belmont Town Library Fund, Conservation Fund, Drug Forfeiture Fund and the Ambulance Fund are accounted for as Special Revenue Funds.

**Proprietary Fund Types**

Proprietary Funds are used to account for the Town's ongoing activities, which are similar to those often found in the private sector. The measurement focus is upon determination of net income, financial position and cash flow.

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2003

*Enterprise Funds* - These funds account for the operations of the Town's Water and Sewer Departments, which provide service on a user charge basis.

**Fiduciary Funds**

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

*Trust Funds* - Non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable trust funds (Capital Reserve funds) are accounted for in essentially the same manner as governmental fund types.

*Agency Funds* - Under State law, the Trustees of Trust Funds hold the capital reserve and other funds of the Shaker Regional School District. These are accounted for as agency funds. The Town also accounts for certain performance deposits in its agency funds.

**Account Groups**

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations. The following is a description of the account groups of the Town.

*General Fixed Asset Account Group* - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditure. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

*General Long-Term Debt Account Group* - This group of accounts is used to account for all outstanding long-term obligations of the Town except for those recorded in Proprietary Fund Types.

**Basis of Accounting**

The accrual basis is used for the proprietary funds and the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus). The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989 in accounting and reporting for its proprietary operations.

Governmental funds and expendable trust funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2003

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose of the project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for service and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they become measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental fund and enterprise fund financial statements reflect such transactions as transfers. Non-expendable trust funds reflect these transactions as revenues and expenses.

***Estimates***

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include the allowance for uncollectible receivables.

***Budgetary Data***

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories, as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration that differ somewhat from accounting principles generally accepted in the United States of America in that the emphasis is on the entire governmental unit rather than on the basis of fund type. Special revenue budgets are adopted only to the extent they interact with the general fund. Budgetary information has only been presented for the general fund, as it is not meaningful for the other funds.

Following is reconciliation between the budget presented for reporting purposes and the adopted budget:

Total appropriations voted at March 15, 2003	
Town Meeting	\$ 6,555,897
Police & Fire Grants (RSA 31:95B)	18,599
Perspective Differences:	
Water Enterprise Fund	(147,080)
Sewer Enterprise Fund	(614,905)
Timing Differences:	
Appropriations continued from 2002	93,123
Appropriations continued to 2004	(187,444)
General Fund Budget (Exhibit C)	<u>\$ 5,718,190</u>

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2003

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. The Town applied \$343,000 of its undesignated fund balance to fund the 2003 budget.

***Reconciliation of Exhibit C to Exhibit B***

Amounts recorded as budgetary amounts on the Statement of Revenues, Expenditures and Changes in Fund Balance – Budgetary and Actual (Budgetary Basis) – General Fund (Exhibit C) are reported on the basis budgeted by the Town. General fund budgetary revenues and expenditures were adjusted for on-behalf fringe benefits as follows:

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Exhibit B	\$ 5,559,867	\$ 5,665,002
On-behalf fringe benefits	<u>(50,899)</u>	<u>(50,899)</u>
Exhibit C	<u>\$ 5,508,968</u>	<u>\$ 5,614,103</u>

***Total Columns on Combined Financial Statements***

Total columns on the general-purpose financial statements are captioned "Memorandum Only" to indicate that they are intended only to facilitate financial analysis. Data in these columns do not present financial position, results of operation, or cash flows in conformity with accounting principles generally accepted in the United States of America.

***Assets, Liabilities and Fund Equity***

*Cash - Statement of Cash Flows* - For purposes of the statement of cash flows, all deposits are defined as cash if their maturity dates are within three months from their date of issue.

*Investments* - Investments are stated at their fair value. Certificates of deposit with maturity greater than ninety days from the date of issuance are classified as investments.

*Taxes Receivable* - Taxes levied during 2003 and prior and uncollected at December 31, 2003 are recorded as receivables net of reserves for estimated uncollectibles of \$112,050.

*Utility Plant in Service* – The assets of the Water and Sewer Enterprise Funds are capitalized at cost and are being depreciated over forty to seventy-five years for infrastructure and four to five years for movable equipment, under the straight-line method of depreciation.

*Due to Other Governments* - At December 31, 2003, the balance of the 2003 property tax appropriation due to the Shaker Regional School District was \$3,132,212.

***Revenues, Expenditures and Expenses***

*Property Taxes* - Taxes are levied on the assessed value of all taxable real property as of the prior April 1st (\$467,316,643 as of April 1, 2003) and were due in two installments on July 1st and December 1st.

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2003

Taxes paid after the due dates accrue interest at 12% per annum. Current collections for the period ended December 31, 2003 were 92.18% of the tax levy.

The Town collects taxes for the Shaker Regional School District, and Belknap County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$6,931,092 and \$798,919 for the Shaker Regional School District and Belknap County. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

As prescribed by State law, the tax collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within the two-year period, the property is tax deeded to the Town.

The net 2003 receivables collected prior to March 1, 2004 of \$911,724 have been recognized as tax revenue in the General Fund, which is not in accordance with accounting principles generally accepted in the United States of America. Town officials have decided that compliance with accounting principles generally accepted in the United States of America (GASB Interpretation 3), which would reduce the General Fund balance from \$1,078,267 to \$166,543 could make these financial statements misleading. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State law, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2006. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

*Compensated Absences* - Full-time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in these financial statements for accrued/unused vacation.

**NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

*Compliance with Finance Related Legal Provisions* - The Town has no material violations of finance related provisions.

**NOTE 3--RISK MANAGEMENT**

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 2003, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United

**TOWN OF BELMONT, NEW HAMPSHIRE****NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2003

States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2003.

**NOTE 4--CASH AND INVESTMENTS**

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. Deposits are limited to demand deposits, money market accounts and certificates of deposit in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

At year-end, the carrying amount of the Town's deposits was \$4,431,867 and the bank balance was \$4,530,748. Of the bank balance, \$4,397,676 was covered by insurance programs and \$133,072 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Belmont. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

	Category			Carrying Amount
	1	2	3	
Certificates of deposit	\$ 22,266			\$ 22,266
Corporate stocks	278,138			278,138
	<u>\$ 300,404</u>	<u>\$ -</u>	<u>\$ -</u>	300,404
NHPDIP				620,338
Mutual funds				754,099
Total Investments				<u>\$ 1,674,841</u>

Investments in the NHPDIP and mutual funds are not investment securities and, as such, are not categorized by risk.



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2003

**NOTE 5--UTILITY PLANT IN SERVICE - PROPRIETARY FUNDS**

The following is a summary of changes in Water and Sewer Enterprise Fund fixed assets and accumulated depreciation for the year ended December 31, 2003:

	Balance 1/1/2003	Additions	Balance 12/31/2003
Water Enterprise Fund:			
Water infrastructure	\$ 1,187,549		\$ 1,187,549
Movable equipment	19,500		19,500
	1,207,049		1,207,049
Less: Accumulated depreciation	(489,008)	\$ (21,659)	(510,667)
	718,041	(21,659)	696,382
Sewer Enterprise Fund:			
Land	15,009		15,009
Sewer infrastructure	4,886,944		4,886,944
Movable equipment	22,728		22,728
Construction in progress	89,597	1,087,389	1,176,986
	5,014,278	1,087,389	6,101,667
Less: Accumulated depreciation	(1,784,249)	(97,739)	(1,881,988)
	3,230,029	989,650	4,219,679
Totals	\$ 3,948,070	\$ 967,991	\$ 4,916,061

**NOTE 6--EMPLOYEE RETIREMENT PLANS**

**New Hampshire Retirement System**

***Plan Description***

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislator. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

***Funding Policy***

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their wages respectively, and the Town contributes at an actuarially determined rate. Town's contribution rates for police officers, firemen, and general employees were 5.33%, 6.61%, and 4.14%, respectively, through June 30, 2003 and 7.87%, 13.44%, and 5.90% respectively thereafter. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits for public safety employees (GASB Statement #24) contributed by

**TOWN OF BELMONT, NEW HAMPSHIRE****NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2003

the State of New Hampshire of \$50,899 have been recognized as a revenue and expenditure per Exhibit B of these financial statements.

Under RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2003, 2002, and 2001 were \$141,419, \$93,985, and \$81,288, respectively, equal to the required contributions for each year.

**NOTE 7--CHANGE IN LONG-TERM DEBT**

The following is a summary of the changes in the long-term liabilities of the Town of Belmont for the year ended December 31, 2003:

Type	Balance 1/1/2003	Additions	Retired	Balance 12/31/2003
General Obligation Debt:				
General	\$ 346,000		\$ (52,500)	\$ 293,500
Sewer	110,000	\$ 572,500	(55,000)	627,500
Compensated Absences	44,145	6,203		50,348
Total	<u>\$ 500,145</u>	<u>\$ 578,703</u>	<u>\$ (107,500)</u>	<u>\$ 971,348</u>

General Long-term Obligations - General obligation debt payable at December 31, 2003 consists of the following individual issues:

Proprietary Fund Types:

\$572,500, 2003 Silver Lake Sewer bond, due in annual installments of \$34,127, including interest at 4.25%, through 2033	\$ 572,500
\$1,030,000, 1984 Village Sewer bond, due in annual principal installments of \$55,000, through 2004, interest varies	55,000
	<u>627,500</u>

General Long-Term Debt:

\$215,000, 1988 Mill Renovation bond, due in annual principal installments of \$21,500, through 2008, interest at 5.23%	107,500
\$160,000, 1999 Winnisquam Beach bond, due in annual principal installments of \$16,000, through 2009, interest at 5.33%	96,000

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2003

\$150,000, 1999 Highway Garage bond, due in  
annual principal installments of \$15,000, through  
2009, interest at 5.33%

90,000
<u>293,500</u>
<u>\$ 921,000</u>

All debt is issued as general obligation debt as a direct obligation of the Town, for which its full faith and credit are pledged, and would ultimately be payable from taxes levied on all taxable property located within the Town.

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all outstanding long-term obligations as of December 31, 2003 including interest of \$505,185, are as follows:

Year Ending December 31,	General Long-Term Debt Obligations
2004	\$ 159,883
2005	99,386
2006	96,609
2007	93,833
2008	91,056
2009-2013	203,288
2014-2018	170,635
2019-2023	170,635
2024-2028	170,635
2029-2033	<u>170,225</u>
	<u>\$ 1,426,185</u>

**NOTE 8--INTERFUND BALANCES**

Interfund balances at December 31, 2003 were as follows:

	<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund			\$ 8,629
Trust and Agency Funds:			
Expendable Trust Funds		\$ 8,629	
Total		<u>\$ 8,629</u>	<u>\$ 8,629</u>

**NOTE 9--NET WORKING CAPITAL**

The net working capital for the Water Fund and the Sewer Fund as of December 31, 2003 is \$132,994 and \$803,500, respectively.

TOWN OF BELMONT, NEW HAMPSHIRE  
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)  
December 31, 2003

**NOTE 10--FUND BALANCES**

*General Fund - Designated*

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are as follows:

General government	\$ 35,515
Highway and streets	137,184
Culture and recreation	14,745
	<u>\$ 187,444</u>

**Trust and Agency Funds**

*Reserved for Endowments*

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests, in that only income earned may be expended. Principal and income balances at December 31, 2003 are:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Common Funds	\$ 784,715	\$ 12,492	\$ 797,207
Jamestown Cemetery	3,390	3,460	6,850
Duffy library trust fund	131,674	107,827	239,501
Lamprey Cemetery	9,958	1,866	11,824
Swain scholarship	3,037	595	3,632
Unallocated income		16,989	16,989
	<u>\$ 932,774</u>	<u>\$ 143,229</u>	<u>\$ 1,076,003</u>

*Unreserved - Designated*

Expendable trust fund balances designated for subsequent years' expenditures are as follows:

Capital Reserve Funds:	
Town building exhaust	\$ 141
Belmont Highway	25,210
Library building improvements	102,360
Recycling facility	1,112
Police Vehicle	496
Digital camera software	42
Town drainage	56,404
Bridge maintenance	20,000
Town radio equipment	5,068
Sidewalk improvements	16,219
	<u>227,052</u>

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2003

Expendable Trust:	
Cemetery maintenance	10,886
Economic development	80,485
Homeland defense	20,168
Information technology	9,106
	<u>120,645</u>
	<u>\$ 347,697</u>

**NOTE 11--GASB STATEMENT 34**

In June 1999 the Governmental Accounting Standards Board unanimously approved Statement 34, Basic Financial Statements – and Management’s Discussion and Analysis –for State and Local Governments. Significant changes include a Management Discussion and Analysis section providing an analysis of overall financial position, results of operations, financial statements prepared using full accrual accounting and a change in the fund financial statements to focus on major funds. The general provisions of Statement 34 are required to be implemented by the Town of Belmont no later than the fiscal year ending December 31, 2004.

**NOTE 12--TOP TAXPAYERS**

The following are the five major property owners as they relate to the 2003 assessed property valuation of \$467,316,643:

<u>Taxpayer</u>	<u>2003 Property Valuation</u>	<u>Percentage of Total Valuation</u>
Flatley, Thomas J.	\$ 12,947,700	2.77%
MMSTV	3,336,724	0.71%
Individual Taxpayer	3,203,500	0.69%
Mallards Landing	3,065,700	0.66%
NH Gaming Association Limited Partnership	2,933,300	0.63%

## Schedule 1

## TOWN OF BELMONT, NEW HAMPSHIRE

## Combining Balance Sheet - All Special Revenue Funds

December 31, 2003

	Belmont Town <u>Library Fund</u>	Conservation <u>Fund</u>	Ambulance <u>Fund</u>	Drug Forfeiture <u>Fund</u>	Combining <u>Total</u>
ASSETS					
Cash	\$ 8,845	\$ 150,171	\$ 96,140	\$ 949	\$ 256,105
Accounts receivable			58,356		58,356
Total Assets	<u>\$ 8,845</u>	<u>\$ 150,171</u>	<u>\$ 154,496</u>	<u>\$ 949</u>	<u>\$ 314,461</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 800				\$ 800
Total Liabilities	<u>800</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>800</u>
Fund Balances:					
Unreserved:					
Undesignated	8,045	\$ 150,171	\$ 154,496	\$ 949	313,661
Total Fund Balances	<u>8,045</u>	<u>150,171</u>	<u>154,496</u>	<u>949</u>	<u>313,661</u>
Total Liabilities and Fund Balances	<u>\$ 8,845</u>	<u>\$ 150,171</u>	<u>\$ 154,496</u>	<u>\$ 949</u>	<u>\$ 314,461</u>

## Schedule 2

**TOWN OF BELMONT, NEW HAMPSHIRE**

## Combining Statement of Revenues, Expenditures and Changes in Fund Balances

## All Special Revenue Funds

For the Year Ended December 31, 2003

	Belmont Town <u>Library Fund</u>	Conservation <u>Fund</u>	Ambulance <u>Fund</u>	Drug Forfeiture <u>Fund</u>	Combining <u>Total</u>
Revenues:					
Taxes		\$ 56,240			\$ 56,240
Charges for services			\$ 96,320		96,320
Miscellaneous revenues	\$ 1,581	596	1,207	\$ 797	4,181
Total Revenues	<u>1,581</u>	<u>56,836</u>	<u>97,527</u>	<u>797</u>	<u>156,741</u>
Expenditures:					
Current:					
Public safety				1,350	1,350
Culture and recreation	34,152				34,152
Total Expenditures	<u>34,152</u>	<u>-</u>	<u>-</u>	<u>1,350</u>	<u>35,502</u>
Excess of Revenues Over (Under) Expenditures	<u>(32,571)</u>	<u>56,836</u>	<u>97,527</u>	<u>(553)</u>	<u>121,239</u>
Other Financing Sources (Uses)					
Operating transfers in	30,597	19,666			50,263
Operating transfers out			(110,564)		(110,564)
Total Other Financing Sources	<u>30,597</u>	<u>19,666</u>	<u>(110,564)</u>	<u>-</u>	<u>(60,301)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures	<u>(1,974)</u>	<u>76,502</u>	<u>(13,037)</u>	<u>(553)</u>	<u>60,938</u>
Fund Balances - January 1	10,019	73,669	167,533	1,502	252,723
Fund Balances - December 31	<u>\$ 8,045</u>	<u>\$ 150,171</u>	<u>\$ 154,496</u>	<u>\$ 949</u>	<u>\$ 313,661</u>

Schedule 3  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
Combining Balance Sheet - All Proprietary Fund Types  
December 31, 2003

	<u>Water</u>	<u>Sewer</u>	<u>Combining Total</u>
<b>ASSETS</b>			
Cash	\$ 127,998	\$ 892,398	\$ 1,020,396
Accounts receivable	32,003	46,861	78,864
Utility plant in service, net	<u>696,382</u>	<u>4,219,679</u>	<u>4,916,061</u>
Total Assets	<u>\$ 856,383</u>	<u>\$ 5,158,938</u>	<u>\$ 6,015,321</u>
<b>LIABILITIES AND FUND EQUITY</b>			
Liabilities:			
Accounts payable	\$ 18,440	\$ 8,521	\$ 26,961
Deposits		53,875	53,875
Compensated absences	8,567	8,567	17,134
General obligation debt payable		<u>627,500</u>	<u>627,500</u>
Total Liabilities	<u>27,007</u>	<u>698,463</u>	<u>725,470</u>
Fund Equity:			
Contributed capital	537,581	2,913,086	3,450,667
Retained earnings	<u>291,795</u>	<u>1,547,389</u>	<u>1,839,184</u>
Total Fund Equity	<u>829,376</u>	<u>4,460,475</u>	<u>5,289,851</u>
Total Liabilities and Fund Equity	<u>\$ 856,383</u>	<u>\$ 5,158,938</u>	<u>\$ 6,015,321</u>



Schedule 4  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
Combining Balance Sheet - All Fiduciary Fund Types  
December 31, 2003

	<u>Trust Funds</u>		<u>Agency Funds</u>	<u>Combining</u>
	<u>Non-</u>	<u>Expendable</u>		<u>Total</u>
ASSETS				
Cash	\$	17,835	\$	75,332
Investments		1,058,168	\$	339,068
Due from other funds				8,629
Total Assets	\$	1,076,003	\$	352,937
				\$ 1,776,637
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accrued liabilities			\$	75,332
Due to other governments				277,605
Total Liabilities	\$	-	\$	352,937
Fund Balances				
Reserved:				
Reserved for endowments		932,774		932,774
Unreserved:				
Designated				347,697
Undesignated		143,229		143,229
Total Fund Balances		1,076,003		1,423,700
Total Liabilities and Fund Balances	\$	1,076,003	\$	352,937
				\$ 1,776,637

Schedule 5  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
 Schedule of Revenues and Other Financing Sources  
 Budget and Actual - General Fund  
 For the Year Ended December 31, 2003

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<b>REVENUES:</b>			
<b>Taxes:</b>			
Property taxes	\$ 3,201,543	\$ 3,259,517	\$ 57,974
Yield taxes	10,000	10,938 ✓	938
Excavation activity taxes	10,500	10,505 ✓	5
Pilot	22,228	23,883 ✓	1,655
Boat taxes	30,000	31,697 ✓	1,697
Interest and penalties	125,000	106,229 ✓	(18,771)
Total Taxes	<u>3,399,271</u>	<u>3,442,769</u>	<u>43,498</u>
<b>Licenses and Permits:</b>			
Business licenses and permits	150,000	152,556	2,556
Motor vehicle permits	1,100,000	1,083,008	(16,992)
Other licenses and permits	10,000	3,292	(6,708)
Total Licenses and Permits	<u>1,260,000</u>	<u>1,238,856</u>	<u>(21,144)</u>
<b>Intergovernmental Revenues:</b>			
State shared revenues	71,461	71,461	-
Meals and rooms distribution	207,049	207,049	-
Highway block grant	154,720	154,720	-
State and federal forest land	22	22	-
Miscellaneous state	73,446	74,701	1,255
Total Intergovernmental Revenues	<u>506,698</u>	<u>507,953</u>	<u>1,255</u>
<b>Charges for Service:</b>			
Income from departments	90,100	97,801	7,701
Total Charges for Service	<u>90,100</u>	<u>97,801</u>	<u>7,701</u>
<b>Miscellaneous Revenues:</b>			
Interest on deposits	30,000	28,290 ✓	(1,710)
Sale of Town property	4,000	5,178 ✓	1,178
Rents of Town property	65,000	65,400	400
Insurance dividends and reimbursements		6,030	6,030
Other Miscellaneous		6,127	6,127
Total Miscellaneous Revenues	<u>99,000</u>	<u>111,025</u>	<u>12,025</u>
Total Revenues	<u>5,355,069</u>	<u>5,398,404</u>	<u>43,335</u>
<b>Other Financing Sources:</b>			
<b>Operating Transfers In:</b>			
Special Revenue Funds	113,186	110,564	(2,622)
Total Other Financing Sources	<u>113,186</u>	<u>110,564</u>	<u>(2,622)</u>
Total Revenues and Other Financing Sources	<u>\$ 5,468,255</u>	<u>\$ 5,508,968</u>	<u>\$ 40,713</u>

## Schedule 6

**TOWN OF BELMONT, NEW HAMPSHIRE**

## Schedule of Expenditures and Other Financing Uses

## Budget and Actual - General Fund

For the Year Ended December 31, 2003

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<b>EXPENDITURES:</b>			
Current:			
General Government:			
Executive	\$ 176,908	\$ 155,071	\$ 21,837
Town clerk functions	56,099	57,186	(1,087)
Elections and registration	2,825	1,653	1,172
Financial administration	122,179	115,181	6,998
Property appraisal	145,573	129,681	15,892
Legal	29,277	21,104	8,173
Personnel administration	742,046	717,281	24,765
Planning board	158,715	154,343	4,372
Zoning board	1,000		1,000
General government buildings	156,675	114,193	42,482
Cemeteries	9,295	9,265	30
Insurance	90,000	85,541	4,459
Total General Government	<u>1,690,592</u>	<u>1,560,499</u>	<u>130,093</u>
Public Safety			
Police department	847,453	872,927	(25,474)
Fire department	649,151	667,949	(18,798)
Winnisquam fire department	25,200	25,200	-
Building inspection	42,394	43,307	(913)
Emergency management	2,000		2,000
Total Public Safety	<u>1,566,198</u>	<u>1,609,383</u>	<u>(43,185)</u>
Highways and Streets:			
Highway administration	70,234	71,274	(1,040)
Highways & streets	557,684	573,616	(15,932)
Highway block grant	84,973	84,973	-
Street lighting	6,000	5,035	965
Total Highways and Streets	<u>718,891</u>	<u>734,898</u>	<u>(16,007)</u>
Sanitation			
Solid waste disposal	413,025	423,181	(10,156)
Total Sanitation	<u>413,025</u>	<u>423,181</u>	<u>(10,156)</u>
Health			
Health agencies	59,550	59,539	11
Total Health	<u>59,550</u>	<u>59,539</u>	<u>11</u>

## Schedule 6

## TOWN OF BELMONT, NEW HAMPSHIRE

## Schedule of Expenditures and Other Financing Uses

## Budget and Actual - General Fund (Continued)

For the Year Ended December 31, 2003

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Welfare			
Welfare administration	26,210	26,203	7
General assistance	88,600	85,535	3,065
Total Welfare	<u>114,810</u>	<u>111,738</u>	<u>3,072</u>
Culture and Recreation:			
Parks and recreation	35,950	31,470	4,480
Belmont town beach	24,450	19,605	4,845
Library	55,293	56,046	(753)
Patriotic purposes	19,700	17,533	2,167
Total Culture and Recreation	<u>135,393</u>	<u>124,654</u>	<u>10,739</u>
Conservation:			
Administration	3,483	3,483	-
Total Conservation	<u>3,483</u>	<u>3,483</u>	<u>-</u>
Debt Service:			
Principal on debt	52,500	52,500	-
Interest on long-term debt	18,314	18,290	24
Interest on long-term debt	15,000		15,000
Total Debt Service	<u>85,814</u>	<u>70,790</u>	<u>15,024</u>
Capital Outlay:			
Machinery, vehicles, and equipment	210,946	200,571	10,375
Buildings	147,505	144,479	3,026
Improvements other than buildings	233,720	232,625	1,095
Total Capital Outlay	<u>592,171</u>	<u>577,675</u>	<u>14,496</u>
Total Expenditures	<u>5,379,927</u>	<u>5,275,840</u>	<u>104,087</u>
OTHER FINANCING USES:			
Operating Transfers Out:			
Transfers to Special Revenue Funds	50,263	50,263	-
Transfers to Capital Reserve Funds	226,000	226,000	-
Transfers to Trust and Agency Funds	62,000	62,000	-
Total Other Financing Uses	<u>338,263</u>	<u>338,263</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>\$ 5,718,190</u>	<u>\$ 5,614,103</u>	<u>\$ 104,087</u>

SCHEDULE I

**TOWN OF BELMONT, NEW HAMPSHIRE**

Schedule of Expenditures of Federal Awards

For the Year Ended December 31, 2003

Federal Granting Agency/Recipient State Agency/Grant Program/State Grant Number	Federal Catalogue Number	Expenditures
<b>DEPARTMENT OF AGRICULTURE</b>		
Received Directly from the USDA		
Water & Waste Disposal Systems for Rural Communities	10.760	\$ 427,500
Total Department of Agriculture		<u>427,500</u>
<b>DEPARTMENT OF JUSTICE</b>		
Received directly from the U.S. Department of Justice		
Public Safety Partnership and Community Policing Grants	16.710	
#2002UMWX0217		<u>43,659</u>
Total Department of Justice		<u>43,659</u>
<b>DEPARTMENT OF HOMELAND SECURITY</b>		
Pass Through Payments from the New Hampshire Department of Justice		
Assistance to Firefighters Grant	97.044	<u>2,684</u>
Total Department of Homeland Security		<u>2,684</u>
<b>Total Expenditures of Federal Awards</b>		<u>\$ 473,843</u>

*See notes to schedule of expenditures of federal awards*

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**December 31, 2003**

**NOTE 1--GENERAL**

The accompanying Schedule of Expenditures of Federal Awards presents the activity of all federal financial assistance programs of the Town of Belmont, New Hampshire. The Town of Belmont's reporting entity is defined in Note 1 to the Town's basic financial statements.

**NOTE 2--BASIS OF ACCOUNTING**

The accompanying Schedule of Expenditures of Federal Awards is presented using the modified accrual basis of accounting, which is described in Note 1 to the Town's basic financial statements.

**NOTE 3--RELATIONSHIP TO BASIC FINANCIAL STATEMENTS**

The recognition of expenditures of federal awards have been reported in the Town's basic financial statements as follows:

General Fund - Intergovernmental Revenue	\$ 46,343
Sewer Fund - Capital Contributions	<u>427,500</u>
	<u>\$ 473,843</u>

# Comparative Statement of Appropriations vs. Expenditures

TITLE OF APPROPRIATION	(Over)			
	TOTAL	TOTAL	TOTAL	Under
	APPROPRIATION	EXPENDED	ENCUMBERED	EXPENDED
	2004	2004		
Executive Office	175,384	161,949		13,435
Town Clerk Functions	62,237	62,672		(435)
Elections & Registrations	8,125	6,326		1,799
Financial Administration	127,069	115,193		11,876
Property Taxation	81,381	62,120	10,000	9,261
Legal & Judicial	30,000	24,010	5,990	0
Personnel Administration	851,522	796,397		55,125
Land Use	162,584	158,454		4,130
General Government Buildings	123,875	109,936		13,939
Cemeteries	9,760	9,760		0
Insurance	110,000	116,022		(6,022)
Police Department	942,310	850,414		91,896
Fire Department	693,665	680,372		13,293
Winnisquam Fire Department	25,200	25,200		0
Building Inspection	46,464	47,125		(661)
Emergency Management	2,000	0		2,000
Highway Department	666,021	583,141	32,400	50,480
Street Lighting	6,000	5,377		623
Highway Block Grant	155,398	126,316		29,082
Solid Waste Disposal	436,500	382,565	40,000	13,935
Health Agencies	71,992	71,992		0
General Assistance Administration	30,133	32,138		(2,005)
General Assistance Services	89,600	107,487		(17,887)
Parks And Recreation	34,950	25,736		9,214
Belmont Town Beach	22,200	18,637		3,563
Library Expenses	98,740	98,740		0
Patriotic Purposes	19,700	22,512		(2,812)
Conservation Commission	13,215	13,215		0
Principal Long Term Debt	52,500	52,500		0
Interest Long Term Debt	15,536	15,484		52
Interest Tax Anticipation	15,000	0		5,000
Capital Outlay	453,168	383,299	50,640	19,229
Capital Reserve Transfer To Trustees	307,000	307,600		(600)
<b>TOTAL</b>	<b>\$5,939,229</b>	<b>\$5,472,689</b>	<b>\$139,030</b>	<b>\$317,510</b>
Prior Years 2002 & 2003 Carry Over	17,280	2,535		14,745
Appropriations Carried into 2004	170,163	155,643	12,987	1,533
<b>TOTAL GENERAL FUND</b>	<b>\$6,126,672</b>	<b>\$5,630,867</b>	<b>\$152,017</b>	<b>\$333,788</b>

2004

# Statement of Bonded Debt Town of Belmont

PRINCIPAL PAYMENT	SILVER LAKE SEWER	MILL BUILDING	HIGHWAY GARAGE	WINNISQUAM BEACH	TOTAL
2005	10,206	21,500	15,000	16,000	62,706
2006	10,640	21,500	15,000	16,000	63,140
2007	11,092	21,500	15,000	16,000	63,592
2008	11,563	21,500	15,000	16,000	64,063
2009	12,055		15,000	16,000	43,055
2010	12,567				12,567
2011	13,101				13,101
2012	13,658				13,658
2013	14,238				14,238
2014	14,843				14,843
2015-2033	438,748				438,748
TOTALS	\$562,710	\$86,000	\$75,000	\$80,000	\$803,710
INTEREST PAYMENTS	SILVER LAKE SEWER	MILL BUILDING	HIGHWAY GARAGE	WINNISQUAM BEACH	TOTAL
2005	23,915	4,498	3,998	4,264	36,675
2006	23,482	3,373	3,198	3,411	33,464
2007	23,029	2,249	2,399	2,558	30,235
2008	22,558	1,124	1,599	1,706	26,987
2009	22,067		800	853	23,720
2010	21,554				21,554
2011	21,020				21,020
2012	20,464				20,464
2013	19,883				19,883
2014	19,278				19,278
2015-2033	209,490				209,490
TOTALS	\$426,740	\$11,244	\$11,994	\$12,792	\$462,770



## Statement of Estimated vs. Actual Revenues 2004

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
<b>Taxes</b>			
Timber Taxes	\$12,670.00	\$12,671.00	\$(1.00)
Payment in Lieu of Taxes	\$16,487.00	\$19,971.00	\$(3,484.00)
Other Taxes - Boat Taxes	\$28,000.00	\$29,954.00	\$(1,954.00)
Interest & Penalties on Delinquent Taxes	\$160,000.00	\$185,676.00	\$(25,676.00)
Excavation Tax (\$.02 cents per cu. Yd.)	\$10,716.00	\$10,716.00	0.00
<b>Licenses, Permits &amp; Fees</b>			
Business Licenses & Permits	\$150,000.00	\$154,965.00	\$(4,965.00)
Motor Vehicle Permit Fees	\$1,100,000.00	\$1,139,492.00	\$(39,492.00)
Other Licenses, Permits & Fees	\$15,000.00	\$22,863.00	\$(7,863.00)
<b>From State</b>			
Shared Revenues	\$40,862.00	\$77,735.00	\$(36,873.00)
Meals & Rooms Tax Distribution	\$234,716.00	\$234,716.00	0.00
Highway Block Grant	\$155,398.00	\$155,398.00	0.00
Water Pollution Grant	\$10,857.00	\$10,857.00	0.00
State & Federal Forest Land Reimbursement	\$21.00	\$21.00	0.00
Other (Including Railroad Tax, and Grant Inc.)	\$89,256.00	\$59,036.00	\$30,220.00
<b>Charges for Services</b>			
Income from Departments	\$67,400.00	\$74,122.00	\$(6,722.00)
Other Charges (Special Duty)	\$36,000.00	\$25,136.00	\$10,864.00
<b>Miscellaneous Revenues</b>			
Sale of Municipal Property	\$21,566.00	\$22,009.00	\$(443.00)
Interest on Investments	\$20,000.00	\$14,478.00	\$5,522.00
Other (Mill Revenues)	\$65,000.00	\$57,004.00	\$7,996.00
<b>Interfund Operating Transfers In</b>			
From Special Revenue Funds	\$97,703.00	\$72,048.00	\$25,655.00
From Enterprise Funds			
Sewer - (offset)	\$277,068.00	\$277,068.00	0.00
Water - (offset)	\$142,419.00	\$142,419.00	0.00
From Capital Reserve Funds		\$6,009.00	\$(6,009.00)
<b>Other Financing Sources</b>			
Proc. From Longterm Bonds & Notes			0.00
Amounts Voted from F/B (Surplus)			0.00
Fund Balance ("Surplus") to reduce taxes	\$250,000.00	\$250,000.00	0.00
<b>Total Estimated Revenue &amp; Credits</b>	<b>\$3,001,139.00</b>	<b>\$3,054,364.00</b>	<b>\$(53,225.00)</b>

## Treasurer's Report

	Balance 1/01/04	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/04
<b>GENERAL FUND</b>				
Providian Bank - Tax Coll Checking	(9,286.38)	3,492,825.10	3,468,120.95	15,417.77
Bank of NH - Checking & Payroll	425,933.88	22,711,281.59	22,746,787.95	390,427.52
Bank of NH - Investments	2,647,151.60	8,155,790.25	7,923,600.00	2,879,341.85
<b>PD DRUG FORFEITURE FUND</b>				
Bank of NH	949.93	302.51	0.00	1,252.44
<b>AMBULANCE FUND</b>				
Bank of NH	96,139.53	121,483.55	110,930.53	106,692.55
<b>CONSERVATION COMM</b>				
Bank of NH	150,171.35	133,504.85	0.00	283,676.20
<b>SEWER DEPARTMENT</b>				
Bank of NH	834,229.98	145,661.56	336,747.65	643,143.89
<b>WATER DEPARTMENT</b>				
Bank of NH	127,998.00	121,339.57	140,843.98	108,493.59
<b>ESCROW ACCOUNTS</b>				
Bank of NH	75,332.17	244,957.72	180,454.39	139,835.50
<b>SILVER LAKE SEWER PROJ FUND</b>				
Bank of NH	4,290.68	56,049.57	58,116.34	2,223.91
Bank of NH - Retainage Acct	53,876.36	78.46	53,954.82	0.00
<b>TOTALS</b>	<b>\$4,406,787.10</b>	<b>\$35,183,274.73</b>	<b>\$35,019,556.61</b>	<b>\$4,570,505.22</b>

Respectfully Submitted,



Nikki J. Wheeler  
Treasurer

# Trustees Report of Trust Funds 2004

(046115)

## REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE TOWN OF BELMONT ON DECEMBER 31, 2004

PRINCIPAL													
RESERVE													
No of Shares	Description of Investment	Beginning Balance	Purchases/ Transfers	Cash Capital Gains	Proceeds From Sale	Gains or (Losses) From Sale	Balance End Year	Income During Year	Expended During Year	Transferred to Citizens	Balance End Year	Grand Total of Fund	Market Value
COMMON FUNDS													
21673.223	Seigman Common	\$287,147.97	\$0.00	\$0.00	\$0.00	\$287,147.97	\$2,588.52	\$1,538.80	\$1,073.71	\$0.00	\$3,054.61	\$287,147.97	\$250,875.92
1775.28	1 Hedge Price	\$30,992.62	\$1,285.83	\$0.00	\$0.00	\$32,278.45	\$2,686.48	\$750.76	\$478.73	\$0.00	\$2,959.51	\$32,278.45	\$48,540.39
19568.867	Fidelity Fund	\$335,909.89	\$0.00	\$0.00	\$0.00	\$335,909.89	\$2,659.58	\$6,134.17	\$6,037.46	\$0.00	\$806.29	\$335,909.89	\$473,803.19
1048.316	Eaton Vance	\$8,057.76	\$0.00	\$0.00	\$0.00	\$8,057.76	\$288.19	\$86.84	\$81.89	\$0.00	\$293.14	\$8,057.76	\$8,058.01
2943.58	Fidelity Utilities Income	\$37,934.73	\$0.00	\$0.00	\$0.00	\$37,934.74	\$628.94	\$860.39	\$0.00	\$0.00	\$7,145.33	\$45,080.07	\$40,934.14
	Citizens Bank - CD	\$0.00					\$9,637.09	\$86.36			\$9,733.45	\$9,733.45	\$9,733.45
	Citizens Bank - Checking	\$700,042.97	\$1,285.83	\$0.00		\$701,328.81	\$17,834.75	\$271,803.80	\$265,026.21	\$0.00	\$24,612.34	\$742,819.93	\$855,557.44
TOTAL													
OTHER FUNDS													
849.057	Duffy Trust (Various)	\$106,318.38	\$288.54	\$0.00		\$106,711.62	\$107,713.08	\$7,884.92	\$458.04	\$0.00	\$115,139.96	\$221,851.58	\$321,423.55
312	Janestown Cem	\$8,702.48	\$0.00	\$0.00	\$20.47	\$104.72	\$1,065.54	\$0.00	\$0.00	\$0.00	\$1,805.54	\$10,508.02	\$10,508.02
	(Fleet Bank Stock)	\$2,662.50	\$0.00	\$0.00		\$2,662.50	\$3,480.45	\$218.40	\$0.00	\$0.00	\$3,678.85	\$3,678.85	\$14,660.88
0018	Janestown Cemetery	\$1,176.59	\$0.00	\$0.00		\$1,176.59	\$0.00	\$0.00	\$0.00	\$0.00	\$11.29	\$1,187.88	\$1,187.88
Providian	B.H.S. Graduation Funds	\$6,947.45	\$0.00	\$0.00		\$6,947.45	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$6,947.45	\$6,947.45
	BHS Award Funds	\$6,420.00	\$0.00	\$0.00		\$6,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,420.00	\$6,420.00
	TOTAL - OTHER FUNDS	\$134,227.38	\$0.00	\$288.54	\$20.47	\$104.72	\$147,474.25	\$8,103.32	\$908.04	\$0.00	\$120,900.51	\$284,468.80	\$392,266.25
RESERVE PROGRAMS													
NHDP	Shaker Regional Maintenance	\$62,174.07			Maturity & Date	Addl Approp	\$100,000.00		Withdrawal		Interest from FY 04	\$163,146.36	\$163,146.36
0006	Town Building Exhaust System	\$140.82		\$0.00		\$0.00	\$0.00				\$141.84	\$141.84	\$141.84
0017	Belmont Highway	\$25,209.98		\$40,000.00		\$40,000.00	\$0.00		\$42,334.99		\$0.00	\$65,466.01	\$65,466.01
0021	Truck/Sander Capital Reserve	\$42,174.99		\$25,000.00		\$25,000.00	\$0.00				\$180.00	\$0.00	\$0.00
0013	Library Building Improvements	\$102,380.01		\$0.00		\$0.00	\$0.00				\$1,014.71	\$128,374.72	\$128,374.72
0014	Shaker Regional SD 2001	\$101,628.78		\$0.00		\$0.00	\$0.00				\$1,004.66	\$102,633.44	\$102,633.44
0020	Recycling Facility	\$1,112.37		\$0.00		\$0.00	\$0.00				\$11.05	\$1,123.42	\$1,123.42
0022	PD Police Vehicle	\$495.87		\$34.28		\$34.28	\$0.00				\$5.10	\$535.25	\$535.25
0023	PD Digital Camera Software	\$41.70		\$0.00		\$0.00	\$0.00				\$41.70	\$41.70	\$41.70
0005	Cemetery Maintenance	\$10,886.41		\$2,000.00		\$2,000.00	\$0.00		\$396.72		\$107.72	\$12,994.13	\$12,994.13
0026	Town Drainage Projects	\$56,404.44		\$0.00		\$0.00	\$0.00				\$551.76	\$56,956.20	\$56,956.20
0027	SRSD Special Ed Fund	\$100,173.79		\$0.00		\$0.00	\$0.00				\$990.22	\$101,164.01	\$101,164.01
0028	Bridge Maintenance & Repair	\$20,000.00		\$25,000.00		\$25,000.00	\$0.00		\$2,740.50		\$4,200.15	\$45,200.15	\$45,200.15
0028	Sewer Maintenance Equip Upgrade	\$5,067.52		\$30,000.00		\$30,000.00	\$0.00				\$2,366.83	\$2,366.83	\$2,366.83
0030	Sewer Maintenance Equip Upgrade	\$18,181.82		\$16,181.82		\$16,181.82	\$0.00				\$163.12	\$46,381.87	\$46,381.87
0030	Sewer Maintenance Equip Upgrade	\$20,187.08		\$18,187.08		\$18,187.08	\$0.00		\$2,872.25		\$189.90	\$17,485.63	\$17,485.63
0024	Homeand Defense	\$1,805.03		\$0.00		\$0.00	\$0.00		\$0.00		\$23.99	\$1,829.02	\$1,829.02
0043	Homeand Technology	\$80,484.01		\$1,777.45		\$1,777.45	\$0.00				\$795.64	\$81,280.55	\$81,280.55
0011	Economic Development	\$648,548.40		\$223,811.73		\$223,811.73	\$0.00		\$48,344.46		\$6,479.56	\$698,495.26	\$698,495.26
TOTAL RESERVE PROGRAMS													
		\$1,480,818.78	\$1,285.83	\$288.54	\$20.47	\$104.72	\$1,072,614.79	\$289,424.44	\$321,947.50	\$0.00	\$175,984.74	\$1,855,763.99	\$2,076,318.95
ALL FUNDS													

The Trustees appreciate all the assistance, training and advise provided by individuals, the Town and the State. Anyone having questions about a specific account is invited to contact one of us.

Sue Roberts

David Caron

Gregg MacPherson

## 2004 Belmont Employee Wages Paid

Albert J. Akerstrom, III	20,687.86	Susan R. Jesseman	29,508.53
Mark A. Akerstrom	1,097.64	Holly A. Kee	5,148.00
Robert S. Akerstrom	658.60	Thomas R. King	27,952.86
Stephen M. Akerstrom	43,253.78	Carol A. Lacasse	41,030.80
Charles S. Bailey	12,005.20	Cary E. Lagace	31,265.53
Everett W. Bailey	333.33	Robert F. Laraway	49,530.28
Vincent A. Baiocchetti, III	65,145.09	Bradley A. Lawrence	9,762.83
Richard G. Ball	43,086.40	Roxanne L. Lawrence	117.04
Pamela A. Barriault	2,447.78	Norman J. Lemay	32,206.99
K. Jeanne Beaudin	47,211.48	Mark B. Lewandoski	59,989.94
Brett M. Beaudoin	1,717.33	Brain J. Loanes	212.50
Karen M. Beaupre	345.00	Brenda R. Long	48.00
Marshall T. Bennett	2,175.12	Richard W. Mann	43,045.94
Robert W. Bennett	62,196.98	Diane M. Marden	169.25
Duaine A. Berwick	7,997.01	James F. Marden, Sr.	43,501.25
Joanne D. Blais	192.00	Kelly E. Marsh	25,834.58
Mary L. Bognaski	18,331.19	Sean M. McCarty	42,394.85
Gary G. Boisvert	41,355.52	David B. McLelland, Sr.	11,651.49
Gloria M. Bressette	376.50	Donald P. McLelland, Sr.	69,659.84
Luther M. Brown	155.82	Jeffrey P. Mellett	260.32
Richard A. Bryant	51,680.52	Geraldine S. Mitchell	386.25
Reginald A. Caldwell	3,500.00	Elizabeth A. Morse	14,953.20
David R. Caron	333.33	Thomas A. Munsey	39,251.89
Dana B. Chase	1,248.48	Elaine M. Murphy	29,640.40
Loring R. Child	41,878.42	Erin L. Murphy	766.74
Donna J. Cilley	30,043.73	Patrick T. W. Murphy	344.86
Jon P. Cilley	2,966.99	Thomas M. Murphy	46,294.17
Francis R. Clairmont	51,493.25	Michael A. Newhall	60,500.12
Gerald J. Clough	571.44	Teresa Oberhausen	11,587.46
Hannah Colby	3,657.50	Charles B. O'Connor	59,226.93
Candace L. Daigle	56,623.15	Brenda J. Paquette	41,693.04
Steven J. Dalton	480.71	Norma L. Patten	416.00
James W. Davis	48,543.69	Ward R. Peterson	875.00
Merle R. Dewitt II	412.86	Theresa D. Ralls	17,630.65
Eric M. Drouin	2,508.00	Joanne L. Ricard	160.25
Ava M. Dungelman	39,427.16	Timothy W. Robbins	40,039.62
Judy E. Estes	37,743.36	Roy T. Roberts	960.00
Robert C. Ferris	20,542.02	Suzanne S. Roberts	333.34
Jason S. Fiske	39,496.13	Denise M. Rollins	18,826.40
James A. Fortin	48,099.05	Donna E. Shepherd	1,033.50
Dwane S. Gannon	35,741.74	Richard K. Siegel	64,354.04
Jacqueline F. Gardner	3,333.50	Kier T. Slater	1,649.56
Gail O. Garfield	48.00	Charles D. Storez	31,629.25
Thomas E. Garfield	170.00	Cynthia L. Sullivan	204.00
Ryan I. Gile	3,223.89	Sean P. Sullivan	45,506.79
James M. Girard	4,659.26	Denise E. Tennyson	25.00
Frederic J. Greene	51,805.41	Stephen M. Timmons	1,254.00
Christopher R. Gustafson	39,934.74	Bradly K. Vomacka	1,472.50
Tyler F. Hackett	11,967.60	Lori Ann Walker	32,584.80
David J. Hall	2,953.40	Brian S. Watterson	2,667.50
Gloria J. Hamel	5,859.58	Herbert I. Weeks	28,875.56
Doralyn M. Harper	2,667.00	Nikki J. Wheeler	6,507.00
Gina E. Harris	15,998.21	Eric E. Wilking	2,352.72
Holly P. Harris	31,232.98	William H. Wright	46,512.98
Adam C. Hawkins	30,347.50	Steven A. Zackowski	578.33
Jeffrey N. Huckins Sr.	1,115.01	<b>Total Wages Paid</b>	<b>2,267,461.91</b>

## Trustees of the Cemeteries Report 2004

This year we have started work on the Leavitt Cemetery. Huge trees have been removed in preparation for the replacement of the fieldstone and mortar wall that is leaning towards the road, bulging and crumbling. This project was our time consuming engagement this year and will be for the next two years. After the wall is rebuilt a new polypropylene fence will be installed. The new wall and fence should survive about 50 to 100 years.

We have increased maintenance schedules for 2005. As we work in the cemeteries to restore them, they are noticed more and people have asked for additional mowing to improve their appearance. It is amazing how a little additional sunlight brings new life to the grass.

I am happy to report that our newest Trustee, John Rowe, has taken over the management of our budget.

Abacromby's Lawn Care, owned by Mark Akerstrom, has again donated time, in the form of labor and equipment, to do extra work in our cemeteries and we thank him very much. I also want to thank several employees of the Town (Brenda-Jeanne-Candy-Rick-Bob), Laconia Monument, Urban Tree Service and Envirofab Fencing for their help and suggestions.

Respectfully submitted,

Bill Ekberg  
Norma Patten  
John Rowe

## Belmont Planning Board Annual Report 2004

The Planning Board and Land Use Office remained busy during 2004 even though an Interim Growth Management Ordinance that prohibited residential subdivisions was in effect. This was primarily due to an increase in the number of major Site Plan proposals and to subdivisions approved prior to 2004 continuing to build out.

	2004	2003	2002	2001	2000	1999
Subdivisions	0	8	8	8	8	5
Net # of New Lots/Sites Created	0	25	8	11	57	11
Net # of New Multi-Family Units	0	0	14	2	0	1
Net # of In-Law Apartments	2	0	1	0	1	0
Site Plans	13	8	17	17	13	16
Boundary Line Adjustments	5	7	3	6	7	11
Lot Mergers	1	6	1	3	5	8
Approval Extensions	6	5	6	5	5	4
Earth Excavation	0	0	1	2	1	0
Earth Excavation Extensions	0	0	1	1		
<b>TOTAL APPLICATIONS</b>	<b>25</b>	<b>44</b>	<b>39</b>	<b>42</b>	<b>39</b>	<b>46</b>
Informal Discussions	2	6	3	7	4	9
Design Review	2	6				
Conceptual	5	1				
P B Abutters' & Public Hearings	38	66	54	46	38	55
P B Meetings & Work Sessions	25	22	29	25	28	26

Approvals for new commercial construction included a 5,080sf dental facility on Laconia Road and a 30,000sf indoor recreational facility on Higgins Drive. On Daniel Webster Highway, commercial projects were also approved for a 22,724sf retail/professional office facility and a 10,016sf retail/restaurant complex.

With the assistance of the Lakes Region Planning Commission (LRPC) and a Capital Improvements Program (CIP) Subcommittee, the Planning Board adopted a new 6-year CIP to assist the Selectmen, Budget Committee and Voters to better balance the tax impact of future capital purchases by recommending a multi-year schedule for those purchases.

During 2004 the Planning Board also reviewed historic and projected data relating to residential growth in the community. Their findings included:

- During both the 1980s and 1990s, Belmont grew at a faster rate than both the Lakes Region and the State. The NH Office of Energy and Planning estimates that between 2000 and 2003, Belmont continued to outpace growth in the Lakes Region and the

## Belmont Planning Board Annual Report 2004

State and projects that between 2000 and 2025, that trend will continue with a 40.11% increase in Belmont population.

- The rate of growth in total housing units in Belmont also exceeded the Lakes Region and the State of NH in the 1980s. It continued to exceed the Lakes Region rate in the 1990s and was virtually the same as the State's rate of increase. Since 2000, growth in Belmont housing units again exceeded both the Lakes Region and the State.
- Municipal Services impacts include a 216% increase for Police calls from 1983 to 2003 and a 209% increase in Fire calls from 1983 to 2003.
- The October 2004, Shaker Regional School District Enrollment by Classroom report indicates the Belmont Elementary and Middle Schools above capacity by 5 and 18 students respectively and the Belmont High School being within 17 students of capacity.

As a result of the recent Master Plan initiative, the completion of the 2004 CIP and their evaluation of growth in the community, the Planning Board has recommended to the voters several zoning amendments for the 2005 Town Meeting. The Board also received assistance on the natural resource proposals from the Conservation Commission. The amendments are intended to preserve open space, protect natural resources and to limit the rate of residential growth by requiring that new subdivisions and multi-family projects that come before the Board be limited as to the number of homes that can be built in any one year. If adopted, the annual limitation on the number of new homes will not affect building permits for any lot that exists at the time the ordinance is adopted. It will only limit new homes resulting from future subdivisions and future multi-family site plans.

In the matter of growth, state law does not allow a community to stop growth, and requires that every community continue to pay the cost of services for existing as well as future growth. However, the law does allow a community to manage the rate at which growth occurs. If adopted by the voters, the proposed amendments used together with the financial CIP above should assure that the annual number of new homes should not outpace Belmont's ability to pay for the services necessary for such growth; services such as fire, police, schools, roads and administration.

During 2004 the LRPC completed a regional housing needs study and the Planning Board has committed to preparing a local housing needs evaluation during 2005. The study will not only identify the current housing needs of the community but also include a plan to provide a balanced housing stock that, along with non-residential development, is necessary to adequately fund the services that are required for all types of development.

Also during 2004 LRPC completed the data section of a Master Plan Economic Development Chapter for the community. During 2005 the Planning Board will work

## Belmont Planning Board Annual Report 2004

towards developing a complete chapter including recommendations for future economic initiatives.

There is currently one opening for an alternate member on the Board. No prior land use experience is necessary, and the Board encourages interested individuals to apply. For assistance or further information on these or other land use issues, please feel free to contact the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603) 267-8300x19, (603) 267-8307-fax, [landuse@belmontnh.org](mailto:landuse@belmontnh.org).

Thank you for your continued support,

Peter Harris, Chairman  
Reginald Caldwell, Selectmen's Representative  
Claude Patten  
Gary Flack  
Christopher Gilbert, Alternate

Jonathan Pike, Vice Chairman  
Ward Peterson  
Jeffrey Marden  
Clayton Shibbes, Alternate



## LAKES REGION PLANNING COMMISSION

### 2003 – 2004 (FY-04)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded by local, state, and federal resources. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Belmont and the region in the past fiscal year:

- ❖ Secured funding and assisted Northfield, Belmont and Tilton in a collaborative effort to protect the quality and quantity of the stratified drift aquifer that lies beneath the three communities. A report, "Protecting Shared Drinking Water Resources" was completed as a result of this effort with the assistance of the three towns.
- ❖ Provided technical assistance to the planning board with the preparation of a Capital Improvement Program, and printed and distributed twenty-five copies of the completed CIP.
- ❖ Provided local officials with information and suggestions about interim growth management, affordable housing, and aquifer protection.
- ❖ Supplied information regarding the concept of first tier full tax rates, related to growth management.
- ❖ Continue to serve on the advisory task force for the NH Route 140 project.
- ❖ Coordinated the local transportation enhancement process that led to approval by the Governor's Advisory Council on Intermodal Transportation (GACIT) of \$353,400 for the Lake Winnisquam Scenic Trail in Belmont.
- ❖ Continue to use Belmont as a site for the annual household hazardous waste collection.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.

## LAKES REGION PLANNING COMMISSION

### 2003 – 2004 (FY-04)

- ❖ Planned the 19<sup>th</sup> annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We also prepared for the 2004 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Completed the Lakes Region Housing Needs Assessment, an assessment of the regional need for housing for persons and families of all levels of income. It is viewable at [www.lakesrpc.org](http://www.lakesrpc.org), our web site.
- ❖ Ordered and distributed copies of the NH Planning and Land Use Regulation books at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on projects of regional significance.
- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation.
- ❖ Maintain an ongoing effort to update a database of key socioeconomic and human service indicators, in cooperation with the NH Community Development Finance Authority.
- ❖ Convened six area Commission meetings, two of which featured Legislative Nights where local legislators presented information on proposed legislation of regional planning, environmental, and economic interest.
- ❖ Updated the annual Development Activity in the Lakes Region, a survey of subdivision, housing, construction, industrial, and commercial development trends in the region.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.

## LAKES REGION PLANNING COMMISSION

### 2003 – 2004 (FY-04)

- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Advocated several transportation enhancement applications on behalf of the region; five were selected by the Governor's Advisory Council on Intermodal Transportation having a combined total of approximately \$1.3 million.

# District One Report

## Raymond S. Burton



338 River Road  
Bath, NH 03740  
Tel: (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: [ray.burton4@gte.net](mailto:ray.burton4@gte.net)

*Executive Councilor  
District One*

Report to the People of District One  
By Raymond S. Burton, Executive Councilor,  
State of New Hampshire

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One.

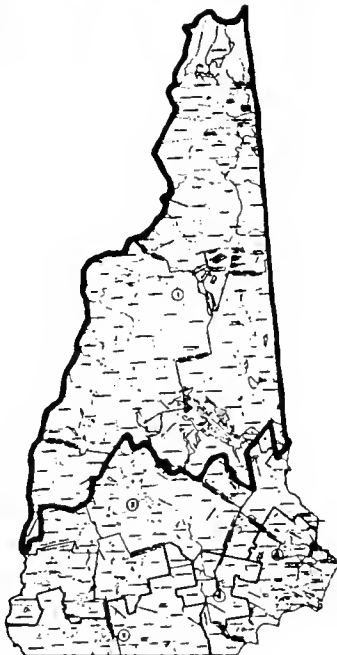
The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community-based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at [www.sos.nh.gov/redbook/index](http://www.sos.nh.gov/redbook/index) or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.



### Towns in Council District #1

#### CARROLL COUNTY:

Albany, Bartlett,  
Chatham, Conway, Eaton,  
Ellingham, Freedom, Hert's Loc.,  
Jackson, Madison, Moultonborough,  
Ossipee, Sandwich, Temworth,  
Tiltonboro, Wakefield, Wolfeboro.

#### GRAFTON COUNTY:

Alexandria, Ashland, Bath,  
Benton, Bethlehem, Bridgewater,  
Bristol, Cempton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill,  
Hebron, Holderness, Lendall,  
Lebanon, Lincoln, Lisbon,  
Livermore, Littleton, Lyman,  
Lyme, Monroe, Orange, Orford,  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

#### BELKNAP COUNTY:

Alton, Belmont, Center Harbor,  
Gifford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton

Ray Burton  
338 River Rd.  
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Ray Burton  
State House Rm 207  
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[rburton@gov.state.nh.us](mailto:rburton@gov.state.nh.us)

#### COOS COUNTY:

Bartlett, Carroll, Clarksville,  
Colebrook, Columbia, Delton,  
Dixville, Dummer, Errol,  
Gorham, Jefferson, Lancaster,  
Milan, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Stark, Stratford,  
Whitfield

#### SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,  
Croydon, Grantham, Newport  
Raisfield, Seelyfield, Sugarpeg

## Summary of Town Owned Property

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Daniel Webster Highway, Land	104-002-000-000	.55	54,400
Daniel Webster Highway, Land	104-004-000-000	.16	31,400
Elaine Drive, Land	104-038-000-000	.28	7,000
Down's Court	106-026-000-000	.31	31,700
Down's Court	106-027-000-000	1.13	50,700
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	77,600
Elaine Drive, Land	107-103-000-000	.08	1,500
Elaine Drive, Land	107-104-000-000	.17	2,300
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-023-000-001		0
38 Gilman Shore Road, Building	111-074-000-001		0
24 Chestnut Street, Building	114-009-000-001		0
37 Bayview Drive, Building	115-006-000-001		0
Jefferson Road, Land	116-020-000-000	1.12	43,400
Union Road, Land	116-023-000-000	.43	15,700
Union Road, Land	116-024-000-000	2.08	38,100
Union Road, Land	116-025-000-000	1.52	31,400
Woodland Drive, Land	116-026-000-000	1.39	31,200
Woodland Drive, Land	116-032-000-000	.97	18,200
Island on Silver Lake	118-006-001-000	.02	14,500
14 Coons Point Road, Building	119-072-000-001		3,100
Holly Tree Lane, Land	121-009-000-000	.14	7,300
Pleasant Valley Drive, Land	121-109-000-000	.13	7,000
143 Main Street, Town Hall, L&B	122-001-000-000	.15	355,300
Mill Street, Land	122-006-000-000	.33	41,100
Mill Street, Bandstand, L&B	122-007-000-000	.22	35,000
Main Street, Library, L&B	122-009-000-000	.14	158,600
Main Street, Land & Building	122-010-000-000	.52	51,800
Church Street, Land	122-023-000-000	2.20	20,800
Main Street, Parking Lot, Land	122-044-000-000	1.20	53,900
14 Gilmanton Road, Fire Station	122-082-000-000	3.85	880,400
Fuller Street, Parking Lot, Land	122-134-000-000	.11	14,200
Fuller Street, Parking Lot, Land	122-136-000-000	.07	20,400
16 Fuller Street, Land & Building	122-138-000-000	.26	158,000
Mill Street, Land	123-002-000-000	1.24	54,100
Mill Street, Land	123-003-000-000	5.92	37,700
14 Mill Street, Land & Building	123-004-000-000	1.03	824,300
16 Fuller Street, Land & Building	125-008-000-000	2.80	431,000
Concord Street, Land	125-037-000-000	.15	5,300
DW Highway, Town Beach	201-013-000-000	4.90	779,700
Ladd Hill Road, Land	201-031-000-000	.31	17,000

## Summary of Town Owned Property

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	33,100
Province Road, Land	204-032-000-000	1.90	91,900
Corporate Drive, Land	205-005-000-000	.88	0
Horne Road, Land	209-001-000-000	2.60	33,000
Plummer Hill Road, Land	210-018-000-000	1.00	8,300
Province Road, Land	215-003-000-000	19.73	57,800
Province Road, Land	215-003-001-000	7.88	19,400
Edith Lane, Land	217-017-000-000	3.00	9,100
Dutile Road, Land	217-037-000-000	.28	19,900
Dutile Road, Land	217-038-000-000	1.60	3,500
Dutile Road, Land	217-041-000-000	.28	1,100
Dutile Road, Land	217-042-000-000	.26	1,000
Dutile Road, Land	217-049-000-000	.27	1,100
Dutile Road, Land	217-050-001-000	6.40	2,200
Dutile Road, Land	217-052-000-000	14.90	14,100
Dutile Road, Land	217-053-000-000	.32	1,100
Dutile Road, Land	217-056-000-000	.65	1,700
Dutile Road, Land	217-057-000-000	.31	1,100
Dutile Road, Land	217-059-000-000	.87	1,900
Dutile Road, Land	217-061-000-000	2.20	33,500
Dutile Road, Land	218-042-000-000	.52	1,400
Dutile Road, Land	218-044-000-000	.26	1,000
Dutile Road, Land	218-045-000-000	.26	0
Dutile Road, Land	218-046-000-000	.26	1,000
Dutile Road, Land	218-048-000-000	1.80	300
Dutile Road, Land	218-050-000-000	.51	100
Dutile Road, Land	218-052-000-000	.77	1,700
Dutile Road, Land	218-054-000-000	.80	1,700
Dutile Road, Land	218-055-000-000	.42	11,900
Dutile Road, Land	218-056-000-000	.45	12,300
Dutile Road, Land	218-059-000-000	.25	1,000
Dutile Road, Land	218-060-000-000	.25	1,000
Dutile Road, Land	218-061-000-000	.24	1,000
Dutile Road, Land	218-062-000-000	.23	1,000
Dutile Road, Land	218-064-000-000	.95	200
Dutile Road, Land	218-067-000-000	1.50	2,000
Dutile Road, Land	218-070-000-000	.50	1,300
Dutile Road, Land	218-071-000-000	.50	10,200
Dutile Road, Land	218-072-000-000	18.00	49,000
Dutile Road, Land	218-073-000-000	2.10	33,800
Dutile Road, Land	218-075-000-000	.26	1,900

## Summary of Town Owned Property

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Dutile Road, Land	218-076-000-000	.26	1,000
Dutile Road, Land	218-077-000-000	1.40	3,700
Dutile Road, Land	218-079-000-000	.27	0
Dutile Road, Land	218-080-000-000	.25	1,000
Dutile Road, Land	218-083-000-000	.80	100
Dutile Road, Land	218-083-001-000	1.00	200
Dutile Road, Land	218-084-000-000	.26	1,000
Dutile Road, Land	218-085-000-000	.26	1,000
Dutile Road, Land	218-086-000-000	.27	1,100
Dutile Road, Land	218-087-000-000	.27	1,100
Dutile Road, Land	218-088-000-000	.27	1,100
Dutile Road, Land	218-089-000-000	1.10	24,900
Dutile Road, Land	218-090-000-000	1.30	24,900
Dutile Road, Land	218-092-000-000	1.20	200
Dutile Road, Land	218-097-000-000	.69	22,500
Dutile Road, Land	218-098-000-000	.39	11,600
Dutile Road, Land	218-099-000-000	.26	1,000
Dutile Road, Land	218-100-000-000	1.30	1,700
Dutile Road, Land	218-102-000-000	1.00	100
Dutile Road, Land	218-103-000-000	.26	1,000
Dutile Road, Land	218-104-000-000	.27	1,100
Dutile Road, Land	218-105-000-000	.26	1,000
Dutile Road, Land	218-106-000-000	.26	1,000
Dutile Road, Land	218-107-000-000	.24	1,000
Dutile Road, Land	218-108-000-000	.95	24,800
Dutile Road, Land	218-110-000-000	.25	1,000
Dutile Road, Land	218-113-000-000	.25	1,000
Dutile Road, Land	218-114-000-000	1.40	1,800
Dutile Road, Land	218-116-000-000	.23	4,600
Dutile Road, Land	218-118-000-000	.26	1,000
Jamestown Road, Land	222-048-000-000	6.50	13,900
Bean Hill Road, Land	223-021-000-000	.40	25,400
149 Hurricane Road, L&B	223-058-000-000	4.51	419,400
Hurricane Road, Closed Landfill	223-059-000-000	114.00	183,100
Farrarville Road, Land	225-017-000-000	1.00	1,300
Province Road, Land	226-029-000-000	.14	700
Province Road, Land	228-029-000-000	.91	27,000
Brown Hill Road, Land	229-060-000-000	2.39	40,300
Wildlife Blvd., Town Forest	230-005-000-000	65.00	112,200
Jamestown Road, Land	232-009-000-000	.03	0
South Road, Land	235-034-000-000	7.70	9,600

## Summary of Town Owned Property

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Depot Street, Land	235-037-000-000	10.46	180,000
Jamestown Road, Land	235-053-000-000	.30	0
Church Street, Cemetery	237-001-000-000	.81	35,300
Laconia Road, L&B	237-020-000-000	1.50	92,500
Perkins Road, Land	237-037-000-000	.83	29,600
Sargent Lake, Land	238-016-000-000	.04	9,300
Sargent Lake, Land	239-089-000-000	.07	16,200
Gilmanton Road, Water Tank	241-020-000-000	6.50	302,400
Shaker Road, Land	242-005-000-000	2.15	41,500
Shaker Road, L&B	242-031-000-000	37.00	102,100
South Road, Land	243-018-001-000	.03	200
South Road, Land	243-024-000-000	1.30	16,400
South Road, Land	247-005-000-000	.92	1,100



## Selectmen's Report 2004

We have seen many changes this year; we welcomed a new member of the Board following a very close race in the annual election, we regretfully saw a longtime member of the Board retire due to poor health, and we welcomed a familiar Belmont face to join the Board to complete the term of former Chairman Doralyn Harper; Roy Roberts. The Board has since reorganized and Brian Watterson was chosen to lead the Board into the new year as Chairman.

The Budget Committee began work on the budget in early November, meeting weekly, culminating in a Public Hearing in early February. This year voters will be asked to appropriate funds to several Capital Reserve accounts in an effort to budget for the future needs of the community. The Annual Meeting warrant also includes a request for the voters to adopt a Solid Waste Management Ordinance as proposed by the Board, which will require that commercial entities doing business in the Town to pay the costs to collect and dispose of their Solid Waste. The ordinance if adopted, will take effect January 1, 2006.

Our Planning Board with the assistance of the Capital Improvements Committee adopted a formal CIP document this fall, which was used by the Board of Selectmen and Budget Committee in analyzing project requests being proposed in the 2005 budget. We stress that the CIP is a budgeting tool only and does not guarantee funding of any project submitted for consideration, without thorough review by the Board of Selectmen and Budget Committee.

Our Public Works Department began work this summer on the Park & Ride located on Route 106, as well as completing numerous other projects. The Water Department is now under the general supervision of the Public Works Director and the Board of Selectmen and the duties of retired Superintendent Frank Clairmont have transitioned well. We would like to congratulate the Public Works Department for being chosen "Department of the Year 2004"; their hard work maintaining our roads and public facilities is greatly appreciated.

We would like to congratulate the Recreation Commission, which reorganized this past year and under the leadership of Commission Chair Tina Fleming, did an excellent job cleaning up Sargent Park, and ran numerous successful family oriented events in 2004. The Commission presented a budget this year, which includes a part time Director to run an organized summer program and other recreation activities in the Town of Belmont. Their budget requests will be considered at this year's Annual Meeting.

Our Assessing Department in preparation for Property Assessment Certification in 2006, will be subcontracting the measuring and listing of one-quarter of the properties in Town during 2005. The data on record today was gathered during the Town's last full revaluation, which was completed in mid-2000. We found during our

## Selectmen's Report 2004

last value update in 2003, that there is a need to confirm the data and be certain that we have accurate inventories of properties in Belmont. The Assessing Office personnel visited 466 properties in 2004, for the purpose of documenting new construction, and reviewing any construction that had been noted as incomplete in 2003. We anticipate that the staff will be very busy again this year.

Our Police and Fire Department's had a very busy year, with calls for service increasing for both departments; the men and women who serve Belmont, did an excellent job keeping protecting our community, but still found time to sponsor and assist with numerous community-wide activities.

We would like to thank the Town Administrator, Department Heads, employees and volunteers for their continued support and efforts on behalf of the Town. Your dedication is greatly appreciated.

Sincerely,

Belmont Board of Selectmen

A handwritten signature in cursive script that reads "Brian Watterson".

Brian Watterson, Chairman

A handwritten signature in cursive script that reads "Reginald Caldwell".

Reginald Caldwell, Vice-Chairman

A handwritten signature in cursive script that reads "Roy T. Roberts".

Roy T. Roberts

## Town Clerk's Report 2004

Auto Registrations (10,096 registrations)	1,118,026.10
Municipal Agent Fees	21,467.50
Dog Licenses, including kennels (1,094)	10,080.00
Recording & Discharge Fees (UCC's)	3,380.37
Marriage Licenses (41 issued)	1,845.00
Copy Fees	933.00
Boat Registrations	29,953.73
Filing Fees	16.00
Certified Copies of Vital Records	968.00
<hr/>	
Total Remitted to Treasurer	\$1,186,669.70

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.



Carol A. Lacasse  
Town Clerk

## THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet for the 2004 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

### FIRST SESSION

The **FIRST SESSION** shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 9<sup>th</sup> day of March, next, between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

VOTES CAST FOR TOWN OFFICERS WERE AS FOLLOWS:

FOR SELECTMAN FOR THREE YEARS: (vote for one)

George Condodemetraky	had	155 votes
Ronald Cormier		92
Ward Peterson		204
Robert Waters		16
Brian Watterson		219

FOR TOWN CLERK AND TAX COLLECTOR  
FOR THREE YEARS (vote for one)

Carol Lacasse	had	398 votes
Nikki J. Wheeler		285

FOR TREASURER FOR THREE YEARS (vote for one)

Merlyn McLelland	had	222 votes
Nikki J. Wheeler		414
Claire Bickford		1
Carol Lacasse		1
Eric Wilking		1

FOR MODERATOR FOR TWO YEARS (vote for one)

Thomas Garfield	had	620 votes
R. Casarano		1
Steve Crockett		1
Roy Roberts		1
David White		1

FOR TRUSTEE OF TRUST FUNDS FOR THREE YEARS  
(vote for one)

Gregg L. MacPherson	had	593 votes
William Ekberg		2

FOR SEWER COMMISSION FOR THREE YEARS (vote for one)

Bruce Arey	had	589 votes
William Ekberg		2
Thomas Garfield		1
Ronald Jaynes		1
William Robarge		1
Seeley White		2

FOR LIBRARY TRUSTEE FOR THREE YEARS (vote for one)

David Morse	had	574 votes
William Ekberg		5
John Smith		1

FOR CEMETERY TRUSTEE FOR THREE YEARS (vote for one)

David Morse	had	423 votes
William Ekberg		167
Ward Peterson		1

FOR PLANNING BOARD FOR THREE YEARS (vote for two)

Mark Condodemetraky	had	268 votes
Jeffrey Marden		402
Ward Peterson		300
Clayton M. Shibles		207
Richard Tucker		1
Brian Watterson		1

FOR ZONING BOARD OF ADJUSTMENT FOR THREE YEARS

(vote for one)

Bruce Arey	had	363 votes
Pleasant Oberhausen		245
John Smith		1

FOR BUDGET COMMITTEE FOR THREE YEARS (vote for four)

Albert Akerstrom	had	486 votes
Kenneth Ellis		477
Gary Flack		401
Kenneth Knowlton		414
Ronald Mitchell		434
Claire Bickford		1
Albert Carista		1
George Condodemetrakys		1
Mark Condodemetrakys		1
Walter Ellsworth		1
Brian Loanes		1
Neil McSheffrey		1
Jon Pike		1
Scott Smith		1
Faye Sweeney		1
Robert Waters		1
Brian Watterson		1
David White		1
Seeley White		1

**PLANNING BOARD AMENDMENTS TO BELMONT ZONING ORDINANCES** (The Planning Board supports and recommends all of the following amendments.)

**Question 2.** Are you in favor of the adoption of Amendment #2 for the town Zoning Ordinance as proposed by the Planning Board:

Adopt an interim growth management ordinance to be in effect until March 8, 2004. The Ordinance will place a moratorium on new residential subdivisions and residential site plan (multi-family) development. It will give the Town a period of time in which to complete the Capital Improvements Program and to

review and analyze other data available during the upcoming year to develop a growth management ordinance to address unusual circumstances of growth. Building permits will not be restricted for lots of record shown by deed or recorded subdivision plan prior to January 12, 2004, or shown on a plan accepted or approved by the Planning Board prior to January 12, 2004, or shown on a plan accepted or approved by the Planning Board prior to January 12, 2004, and still in compliance with RSA 674:39.

YES 460

NO 172

**Question 3.** Are you in favor of the adoption of Amendment #2 for the Zoning Ordinance as proposed by the Planning Board?

The measurement for front setbacks shall include the distance from the extreme limit of a structure to the edge of a private access road that serves more than two lots.

YES 430

NO 204

**QUESTION 4.** Are you in favor of the adoption of Amendment #3 for the town Zoning Ordinance as proposed by the Planning Board?

Stairs that serve as access to a building, and that do not extend more than 6' do not have to comply with setbacks.

YES 473

NO 171

**Question 5.** Are you in favor of the adoption of Amendment #4 for the town Zoning Ordinance as proposed by the Planning Board?

List the options available for ownership of common open space that is created as the result of an open space subdivision.

YES 478

NO 148

**Question 6.** Are you in favor of the adoption of Amendment #5 for the town Zoning Ordinance as proposed by the Planning Board?

Clarify that a plan submitted for the purpose of showing possible future phases of an open space development is only conceptual. Future phases of the development will be subject to all Regulations, Ordinances and modifications required by the Board at the time the phases are submitted as a formal application.

YES 497  
NO 135

**Question 7.** Are you in favor of the adoption of Amendment #6 for the town Zoning Ordinance as proposed by the Planning Board?

When calculating the number of possible lots in an open space development, the total acreage for proposed roads as well as any other acreage that will not be part of a lot or the open space shall be deducted prior to calculating that density.

YES 444  
NO 191

**Question 8.** Are you in favor of the adoption of Amendment #7 for the town Zoning Ordinance as proposed by the Planning Board?

In the Residential Single-Family, Residential Multi-family, Rural and Village Zones the total number of freestanding signs per tax lot shall be reduced from 3 to 1, and the total combined square footage of free-standing signage per tax lot shall be reduced from 300 square feet to 100 square feet. Combine the total number of and total square footage of freestanding signs and billboards when calculating maximum per tax lot allowable numbers/size. Place ordinance standards in table format.

YES 438  
NO 196

**Question 9.** Are you in favor of the adoption of Amendment #8 for the town Zoning Ordinance as proposed by the Planning Board?

Amend the expiration time for variances and special exceptions. Allow a one-time, one-year extension for good cause shown for approvals that have not been substantially acted upon within two years of the original approval.

YES 483  
NO 152



**Question 10.** Are you in favor of the adoption of Amendment #9 for the town Zoning Ordinance as proposed by the Planning Board?

Amend existing standards for agricultural animals regulated by this ordinance to provide for wetlands and groundwater runoff protection, to require the use of the Best Management Practices of the NH Department of Agriculture, and to allow normal operating agricultural procedures following those Best Management Practices.

YES 499  
NO 136

**Question 11.** Are you in favor of the adoption of Amendment #10 for the town Zoning Ordinance as proposed by the Planning Board?

Define "elderly" as it relates to age-restricted housing, as units occupied by persons 62 years of age and older.

YES 527  
NO 110

**Question 12.** Are you in favor of the adoption of Amendment #11 for the town Zoning Ordinance as proposed by the Planning Board?

Update the Administration, Enforcement and Penalty section of the Zoning Ordinance.

YES 464  
NO 159

**Question 13.** Are you in favor of the adoption of Amendment #12 for the town Zoning Ordinance as proposed by the Planning Board?

Amend the road design standards for open space subdivisions to promote the purpose and objectives of the ordinance and conform to the requirements of the subdivision regulations.

YES 494  
NO 128

**Question 14.** Are you in favor of the adoption of Amendment #13 for the town Wetlands Ordinance as proposed by the Planning Board?

Update the Administration, enforcement and Penalty section of the Wetland Ordinance.

YES 475  
NO 157

**Question 15.** Are you in favor of the adoption of Amendment #14 for the town Wetlands Ordinance as proposed by the Planning Board?

Convert the existing Ordinance numbering system from Roman numerals to Arabic numbers.

YES 458  
NO 174

#### RESULTS OF THE BALLOTS CAST:

Selectman for three years	Brian Watterson
Town Clerk and Tax Collector for three years	Carol Lacasse
Treasurer for three years	Nikki J. Wheeler
Moderator for two years	Thomas Garfield
Trustee of Trust Funds for three years	Gregg L. MacPherson
Sewer Commission for three years	Bruce Arey
Library Trustee for three years	David Morse
Cemetery Trustee for three years	David Morse
Planning Board for three years	Jeffrey Marden
	Ward Peterson
Zoning Board of Adjustment for three years	Bruce Arey
Budget Committee for three years	Albert Akerstrom
	Kenneth Ellis
	Kenneth Knowlton
	Ronald Mitchell

Question # 2	Passed
Question # 3	Passed
Question # 4	Passed
Question # 5	Passed
Question # 6	Passed
Question # 7	Passed
Question # 8	Passed
Question # 9	Passed
Question #10	Passed
Question #11	Passed

Question #12	Passed
Question #13	Passed
Question #14	Passed
Question #15	Passed

TOTAL NUMBER OF VOTERS ON THE CHECKLIST	3416
TOTAL NUMBER OF REGULAR BALLOTS CAST	680
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	28
TOTAL NUMBER OF BALLOTS SPOILED	2
TOTAL NUMBER OF NEW REGISTRATIONS DAY OF VOTING	33

A TRUE RECORD, ATTEST:



Carol A. Lacasse  
Town Clerk

## SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 13, 2004

You are hereby notified to meet at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 13<sup>th</sup> day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

The second session of the Annual Town Meeting of the Town of Belmont was called to order by Moderator Roy Roberts at 10:00 AM.

The Pledge of Allegiance was led by the Moderator, followed by the Community Blessing by Pastor Crook.

Moderator Roberts called for all newly elected Town Officials to come to the front of the Meeting to be sworn in. He noted that Ward Peterson has filed a request for a recount and the newly elected Selectman would be sworn in at a later date.

The following new town officials were sworn: Town Clerk/Tax Collector, Carol Lacasse;

Treasurer, Nikki J Wheeler; Library Trustee, David Morse; Cemetery Trustee, David Morse; Planning Board, Jeffrey Marden and Ward Peterson; Budget Committee, Albert Akerstrom, Kenneth Ellis, Kenneth Knowlton and Ronald Mitchell.

The Dedication of the 2003 Annual Town Report was made by Chairman Doralyn M. Harper to retired Police Chief David Nielsen and retired Fire Chief Albert Akerstrom. She praised their many years of dedicated service to the Town.

Recognition of "Call" Firefighters for 300+ hours of service was made by Ward Peterson to the following volunteers:

Bradley Lawrence	759 hours
James Girard	610 hours
Robert Akerstrom	459 hours
David Hall	341 hours

Fire Chief Richard Siegel requested the body observe a moment of silence for Lt. Miller of the Laconia Fire Department who lost his life in a diving accident this week.

Chairman Doralyn M. Harper presented a Certificate of Appreciation and gift to Steven Fournier who resigned as Moderator this year. He had served from 1992 thru 2003. He was also presented a gift by the Supervisors of the Checklist. In thanking the Town, with his usual sense of humor, he stated there was only one thing he wanted to say before leaving - "George, sit down and be quiet"!

The Moderator read the Rules of Order for the Meeting, reminding voters that all questions and statements are to be addressed to him.

**Article #1.** To hear and act upon the reports of Boards and Committees.

Moderator Roy Roberts read Article #1. Motion to accept was made by Albert Akerstrom, seconded by James Pilliod.

Ronald Mitchell reported on the trails system from Franklin to Meredith and spoke of grant monies.

Kenneth Knowlton spoke on the Infrastructure Analysis available outside of the meeting

Room and encouraged voters to pick up a copy, read and complete it and return it to the Land Use Office.

There was no further discussion. Article #1 passed by voice vote.

**Article #2.** To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article #2 was read by the Moderator. Motion to accept was made by Albert Akerstrom and seconded by John Thomas.

Moderator Roberts read the report of the Sargent Fund Committee and their allocation of the funds:

St. Joseph's Pantry	\$320.00
Shaker School District for Prom Grad	635.00
Belmont Old Home Day	385.00
Belmont Baseball Organization	635.00
Cub Scouts	140.00
Boy Scouts	140.00
Dare Program	405.00
Girl Scouts	280.00 *
Heavenly Sonshine Daycare	140.00 *
Baptist Church Food Pantry	320.00
Belmont Historical Society	100.00

Total

\$3,500.00

There was no discussion, Article #2 passed as submitted by voice vote.

\*correction made 3/26/04.

Moderator Roy Roberts recognized members of the Recycling Committee after which Dean Bennett gave a Power Point presentation of the goals of the Committee for a recycling facility.

Ward Peterson spoke for the Board of Selectmen and thanked the Committee for their dedication. He described previous efforts to recycle in town. He reported Best Way Disposal has put forward a proposal to the town for a private recycling facility and they would be willing to allow residents to drop off items for recycling at no charge and would also accept white goods, metal and building materials for a small charge. This facility would also be available for Tilton and Northfield residents. There would be no household garbage allowed. He stated the Board of Selectmen feel a private firm could save the town money.

Ronald Mitchell spoke for the Budget Committee. They recommend against the article and believe more information is needed on a final cost.

**Article #3.** To see if the Town will vote to raise and appropriate the sum of two hundred seventy five thousand dollars (\$275,000) for the purpose of purchasing a tract of land suitable for establishing a recycling facility, including environmental impact, site planning, engineering and preliminary site preparation and all other costs reasonably associated with the project and further to authorize the issuance of bonds or notes in said amount in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33 and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take any other action or pass any vote relative thereto, provided that all income earned from temporary investments of said bonds or notes shall not be expended for the purpose of this article, but shall be deposited in the Town's general fund, further, to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, any funds which may become available at any time for this project from the State, Federal or other Government unit or private source. (A 2/3 Ballot Vote is required)

(The Budget Committee does not support this article. The Board of Selectmen does not support this article.)

Article #3 was read by the Moderator. Motion to accept was made by George Condodemetraky, seconded by John Thomas.

A motion to Table Article #3 was made by Michael Delsart, seconded by Chuck Storez.

Moderator Roberts called for a show of hands by the voters. A count was made by the Supervisors of the Checklist. The results were as follows:

Yes 84  
No 56

Article #3 was tabled.

**Article #4.** Shall we modify the elderly exemptions from property tax in the Town of Belmont, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$50,000; for a person 75 years of age up to 80 years, \$65,000; for a person 80 years of age or older, \$80,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$21,500, or if married, a combined net income of less than \$29,500; and own net assets not in excess of \$75,000 excluding the value of the person's residence.

Article #4 was read by the Moderator. Motion to accept was made by Jeffrey Marden, seconded by Thomas Murphy.

There was no discussion, Article #4 passed by voice vote.

**Article #5.** Shall we modify the Optional Veteran's Tax Credit in the Town of Belmont, to be as follows: \$300.00 to be subtracted each year from the property tax on the veteran's residential property.

Article #5 was read by the Moderator. Motion to accept was made by Jeffrey Marden, seconded by Robert Harper.

Pleasant Oberhausen made a motion to amend the amount to \$500.00.

There was no further discussion.

Amendment passed by voice vote. Amended Article #5 passed by voice vote.

A motion to Restrict Reconsideration of Article #1 through #5 was made by Ronald Mitchell, seconded by Don McLelland, Sr.

Motion to restrict reconsideration was passed by voice vote.

**Article #6.** Shall we adopt the optional tax credit pursuant to RSA 72:29-a for the surviving spouse of a person who was killed or died while on active duty in the armed forces of the United States or the armed forces of certain governments associated with the United States? The tax credit shall be in the amount of \$1,000 for the annual taxes due upon the surviving spouse's property, whether residential or not, if the surviving spouse is a resident of Belmont.

Article #6 was read by Moderator Roberts.

Motion to accept Article #6 was made by John Thomas, seconded by Jon Pike. There was no discussion. Article passed by voice vote.

**Article #7.** To see if the Town will vote to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674 and to authorize the Selectmen to appoint five citizens as members of said commission in accordance with the provisions of RSA 673:4-a and RSA 673:5. This article submitted by Petition.

Article #7 was read by the Moderator.

Motion to accept was made by Jeffrey Marden, seconded by Mark Condodemetraky.

Linda Frawley read a memo submitted to the Board Selectmen by the Historical Society regarding the formation of a Heritage Commission.

There was no further discussion. Article #7 passed by voice vote.

**Article #8.** To see if the Town will vote to raise and appropriate the sum of one hundred and fifty-five thousand three hundred and ninety eight dollars (\$155,398) for the reconstruction of highways, said appropriation to be funded by \$155,398 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends \$155,398 and the Board of Selectmen support this recommendation.)

Article #8 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Robert Harper.

There was no discussion, Article #8 passed by voice vote.

**Article #9.** To see if the Town will vote to raise and appropriate the sum of five million three hundred seventy nine thousand one hundred twenty eight dollars (\$5,379,128), which represents the operating budget and is exclusive of all special and individual warrant articles.



(The Budget Committee recommends \$5,379,128 and the Board of Selectmen supports this recommendation.)

## GENERAL BUDGET

	2003	2004	2004	2004
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
TOWN BUDGET	5,516,388	5,423,686	5,379,128	5,379,128
<b>BUDGET DETAIL</b>				
<b>EXECUTIVE OFFICE</b>				
Salary-Selectmen	10500	10500	10500	10500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	70221	69000	69000	69000
Salary-Administrative Assistant	29127	30634	30634	30634
Salary-Overtime	1144	1000	1000	1000
	2003	2004	2004	2004
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Telephone	3672	4000	4000	4000
Postage	1322	1500	1500	1500
Service Contracts	5256	5000	5000	5000
Computer	1159	1000	1000	1000
Printing	5207	6500	6500	6500
Public Notice/ Advertising	1599	2200	2200	2200
Belknap Cnty Registry	0	300	300	300
Conferences & Dues	517	1000	1000	1000
Books & Subscriptions	695	800	800	800
Training & Mileage	323	500	500	500
NHMA Dues	3970	4000	4000	4000
Professional Services	2368	4000	4000	4000
Equipment	537	1000	1000	1000
Equip Repairs & Maint	512	800	800	800
Copier Lease - Service	3011	3200	3200	3200
Supplies	1685	4000	4000	4000
Vehicle Allowance	3000	3000	3000	3000
Vehicle Fuel	313	450	450	450
Engineering Services	3615	18000	18000	18000
General Expense	2698	2000	2000	2000
TOTAL EXECUTIVE OFFICE	153452	175384	175384	175384

2004

## TOWN CLERK FUNCTIONS

Salary-Town Clerk	19952	20526	20526	20526
Salary-Deputy Town Clerk	14939	14588	14588	14588
Salary-Part Time Clerk	14528	14573	14573	14573
Salary-Overtime	154	500	500	500
Telephone	575	700	700	700
Postage	763	900	900	900
Service Contracts	3136	6100	6100	6100
Printing	472	700	700	700
Public Notice/ Advertising	87	350	350	350
Conferences & Dues	618	1000	1000	1000
Training & Mileage	470	1000	1000	1000
Equipment Maint & Repair	55	500	500	500
Supplies	797	800	800	800
<b>TOTAL TOWN CLERK FUNCTIONS</b>	<b>56547</b>	<b>62237</b>	<b>62237</b>	<b>62237</b>

## ELECTIONS & REGISTRATIONS

Moderator	255	375	375	375
Supervisors of Checklist	642	2500	2500	2500
Ballot Clerks	420	2880	2880	2880
Meals	126	500	500	500
Supervisors Expenses	210	1870	1870	1870
	2003	2004	2004	2004
	Expended	Requested Dept	Recommend Select	Recommend Bud Comm
<b>TOTAL ELECTIONS &amp; REGISTRATIONS</b>	<b>1653</b>	<b>8125</b>	<b>8125</b>	<b>8125</b>

## FINANCIAL ADMINISTRATION

Salary-Accountant	39833	40883	40883	40883
Salary-Treasurer	6000	6000	6000	6000
Salary-Tax Collector	19952	20526	20526	20526
Salary-Deputy Tax Collector	14791	14588	14588	14588
Salary-Bookkeeper Assistant	12436	16372	16372	16372
Salary-Overtime	154	500	500	500
Budget Committee Expenses	350	500	500	500
Telephone	683	800	800	800
Postage	4765	7600	7600	7600
Service Contract	640	500	500	500
Printing	1896	2000	2000	2000
Belknap County Registry	1958	2000	2000	2000

2004

Title Search	850	1000	1000	1000
Conferences & Dues	572	650	650	650
Training & Mileage	195	350	350	350
Equipment	130	200	200	200
Equipment Maintenance	0	200	200	200
Annual Audit	5445	7000	7000	7000
Supplies	453	500	500	500
Treasurer General Expense	243	1500	1500	1500
Accountant General Expense	3189	3400	3400	3400

TOTAL FINANCIAL ADMIN	114536	127069	127069	127069
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#### PROPERTY TAXATION

Administrative Assessor	41082	47306	47306	47306
Appeals, Legal Appraisal	3589	15000	15000	15000
Conferences & Dues	6067	8075	8075	8075
Property Appraisal Fees	77414	10000	10000	10000
Equipment	899	500	500	500
Vehicle Repair & Maint	568	250	250	250
Vehicle Fuel	63	250	250	250

TOTAL PROPERTY TAXATION	129681	81381	81381	81381
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#### LEGAL & JUDICIAL

Legal Expenses	21104	30000	30000	30000
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TOTAL LEGAL & JUDICIAL	21104	30000	30000	30000
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2003	2004	2004	2004
Expended	Requested	Recommend	Recommend
	Dept	Select	Bud Comm

#### PERSONNEL ADMINISTRATION

Health Insurance Alternative	2000	5000	5000	5000
Retirement Benefit	2500	10000	10000	10000
Town Share FICA	65251	69000	69000	69000
Town Share Medicare	22133	28000	28000	28000
Town Share Health Insurance	446627	515876	515876	515876
Disability & Life Insurance	16179	18000	18000	18000
NH Unemployment Compensation	0	1000	1000	1000
Town Share Dental Insurance	25045	35446	35446	35446
Police Dept Retirement	42172	50000	50000	50000
Fire Dept Retirement	52355	63200	63200	63200
Employees Retirement	43020	56000	56000	56000

TOTAL PERSONNEL ADMINISTRATION	717282	851522	851522	851522
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PLANNING BOARD

Salary-Town Planner	53790	55207	55207	55207
Salary-Land Use Admin Asst	27416	29197	29197	29197
Salary-Land Use Technician	41497	38811	38811	38811
Salary-Land Use Extra Hire	1390	4374	4374	4374
Telephone	220	475	475	475
Postage	3160	4000	4000	4000
Printing	1875	2350	2350	2350
Public Notices	2142	2800	2800	2800
Legal Expenses	1737	4500	4500	4500
Lakes Region Planning Comm	5370	5370	5370	5370
Publications	2006	2800	2800	2800
Training & Mileage	2588	3050	3050	3050
Equipment	1042	1150	1150	1150
Supplies	2242	2500	2500	2500
Master Plan Info Projects	2019	1500	1500	1500
Tax Map Update Expenses	3905	4500	4500	4500
TOTAL PLANNING BOARD	152399	162584	162584	162584

GENERAL GOVERNMENT BUILDINGS

Building Repair & Maintenance	18898	25000	25000	25000
Electric	5627	5500	5500	5500
Heat	3789	4000	4000	4000
Water Rent	313	350	350	350
Sewer Rent	208	225	225	225
Hydrant Rent	10000	10000	10000	10000
Equipment	841	3000	3000	3000
Custodial Services	10622	10000	10000	10000
Supplies	1375	2000	2000	2000
Ground Maintenance	10530	14000	14000	14000
	2003	2004	2004	2004

Expended	Requested Dept	Recommend Select	Recommend Bud Comm
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Mill - Telephone	1125	1500	1500	1500
Mill-Building Repair & Mainten	6472	25000	15000	15000
Mill - Electricity	13980	14000	14000	14000
Mill - Heat	6012	7000	7000	7000
Mill - Water Rent	384	300	300	300
Mill - Sewer Rent	759	2000	2000	2000
Mill - Custodial Services	5283	5000	5000	5000
Mill - Ground Maintence	4040	5000	5000	5000

2004

TOTAL GEN GOVERNMENT BUILDING	100258	133875	123875	123875
CEMETERIES				
Cemetery General Expense	6730	9760	9760	9760
TOTAL CEMETERIES	6730	9760	9760	9760
INSURANCE				
NHMA Worker's Compensation	30780	50000	50000	50000
NHMA Liability Trust	52761	55000	55000	55000
Insurance Contingency	2000	5000	5000	5000
TOTAL INSURANCE	85541	110000	110000	110000
POLICE DEPARTMENT				
Salary-Police Chief	67454	59841	59841	59841
Salary-Lieutenant	51054	54174	54174	54174
Salary-Sargeant 1	43592	45939	45939	45939
Salary-Sargeant 2	24044	0	0	0
Salary-Patrolman 1 SRO	40215	41308	41308	41308
Salary-Patrolman 2	34358	35067	35067	35067
Salary-Secretary/Dispatcher - 2	20942	31887	31887	31887
Salary-Patrolman 4	24373	34039	34039	34039
Salary-Patrolman 5	33710	34549	34549	34549
Salary-Patrolman 6	36818	37777	37777	37777
Salary-Patrolman 7 SRO	36853	37777	37777	37777
Salary-Exec.Secretary/ Admin.Ass	31680	32513	32513	32513
Salary-Corporal	0	40000	40000	40000
Salary-Secretary/Dispatcher - 1	31107	30615	30615	30615
Salary-Patrolman 8	36915	37777	37777	37777
Salary-Patrolman 9	36941	37777	37777	37777
Salary-Patrolman 10	34213	35067	35067	35067
Salary-Patrolman 11	31388	34039	34039	34039
Salary-Patrolman 12	0	17204	17204	17204
Salary-Holiday Pay	14527	24000	24000	24000
Salary-Special Duty Pay	39252	30000	30000	30000
	2003	2004	2004	2004
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Part Time Dispatcher	0	27040	27040	27040
Salary-Overtime	52170	50000	50000	50000
Salary-Detective Incentive	0	1500	1500	1500
Office Expense	2492	3000	3000	3000
Telephone	11714	12000	12000	12000

2004

Uniforms	14996	7000	7000	7000
Electric	5231	4500	4500	4500
Heat	704	2000	2000	2000
Water Rent	77	200	200	200
Sewer Rent	66	350	350	350
Postage	1287	1200	1200	1200
Dog Control	12578	12000	12000	12000
Service Contracts	8434	9700	9700	9700
Computer	3797	5870	5870	5870
Printing & Forms	529	1200	1200	1200
Legal Expenses	0	1000	1000	1000
Conferences & Dues	2490	3000	3000	3000
Books & Subscriptions	1443	3000	3000	3000
Professional Services	5775	3000	3000	3000
Training Expenses	3900	10000	10000	10000
Equipment	3956	9000	9000	9000
Uniform Cleaning	1980	2500	2500	2500
Photo Lab & Blood Test	2334	3000	3000	3000
Medical Expenses	581	1000	1000	1000
Investigation Expense	0	300	300	300
Motorcycle Lease	2500	2750	2750	2750
Copier Lease	2618	3100	3100	3100
Supplies	391	1000	1000	1000
Vehicle Repairs & Maint	5749	5500	5500	5500
Vehicle Fuel	15117	15000	15000	15000
Tires	1663	2750	2750	2750
Radio & Radar Repairs	939	2500	2500	2500
Community Policing Programs	7093	5000	5000	5000
TOTAL POLICE DEPARTMENT	842040	942310	942310	942310

#### FIRE DEPARTMENT

Salary-Fire Chief	61829	64109	64109	64109
Salary-Deputy Chief	54211	56211	56211	56211
Salary-Firefighter/EMT	37972	38919	38919	38919
Salary-Firefighter/EMTI	37623	38549	38549	38549
Salary-Volunteers	32319	33500	33500	33500
Salary-Training Pay	13828	16500	16500	16500
Salary-Station Coverage	41263	32000	32000	32000
Salary-Firefighter/Paramedic 1	39709	40697	40697	40697
Salary-Firefighter/Paramedic 2	36319	37219	37219	37219
Salary-Firefighter/Paramedic 3	36319	37219	37219	37219
Salary-Firefighter/Paramedic 4	36035	37219	37219	37219
	2003	2004	2004	2004
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Salary-Firefighter/EMTI 2	33459	34279	34279	34279
Salary-Firefighter/EMTI 3	33579	34279	34279	34279

2004

Salary-Firefighter/EMTI 4	33459	34279	34279	34279
Holiday Pay	13767	16500	16500	16500
Salary-Special Duty Pay	4700	6000	6000	6000
Secretary	26324	27476	27476	27476
Salary-Overtime Emergency	13450	15900	15900	15900
Office Expense	2861	2700	2700	2700
Telephone	3538	4200	4200	4200
Uniforms/Clothing	5171	5700	5700	5700
Electric	7283	7000	7000	7000
Heat	4067	5900	5900	5900
Water Rent	114	200	200	200
Sewer Rent	66	400	400	400
Postage	215	750	750	750
Computer	1447	2300	2300	2300
Conferences & Dues	665	1750	1750	1750
Books & Subscriptions	75	410	410	410
Training Expenses	1925	3500	3500	3500
Equipment	2070	2500	2500	2500
Equipment Maint & Repair	1905	3500	3500	3500
Uniform Cleaning	2865	4900	4900	4900
Medical Expenses	623	1400	1400	1400
Comstar Billing Fees	6547	7900	7900	7900
Fire Prevention	835	1600	1600	1600
Supplies	6418	7500	7500	7500
Vehicle Repair & Parts	13097	15000	15000	15000
Vehicle Fuel	6347	7700	7700	7700
Tires	423	3000	3000	3000
Radio Repairs	398	2000	2000	2000
General Expense	565	1000	1000	1000
<b>TOTAL FIRE DEPARTMENT</b>	<b>655686</b>	<b>693665</b>	<b>693665</b>	<b>693665</b>
<b>WINNISQUAM FIRE DEPT</b>				
Winnisquam Fire Department	25200	25200	25200	25200
<b>TOTAL WINNISQUAM FIRE DEPT</b>	<b>25200</b>	<b>25200</b>	<b>25200</b>	<b>25200</b>
<b>BUILDING INSPECTION</b>				
Salary-Building Inspector	39234	41370	41370	41370
Salary - Part Time Clerk	0	1094	1094	1094
Office Expenses	267	350	350	350
Telephone	343	375	375	375
Postage	201	275	275	275
Dues/Membership	1190	1250	1250	1250
Vehicle Repair & Maint	1187	800	800	800
	2003	2004	2004	2004
	Expended	Requested	Recommend	Recommend

2004

		Dept	Select	Bud Comm
Vehicle Fuel	475	550	550	550
Tires	191	200	200	200
General Expense	220	200	200	200
TOTAL BUILDING INSPECTION	43308	46464	46464	46464
EMERGENCY MANAGEMENT				
CIVIL DEFENSE				
General Expense	0	2000	2000	2000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	0	2000	2000	2000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	58791	62228	62228	62228
Telephone	2954	2500	2500	2500
Electric	3752	3000	3000	3000
Heating Fuel	4007	5000	5000	5000
Conferences	195	600	600	600
NH Occupational Testing	297	600	600	600
Office Supplies	1278	1500	1500	1500
Salary-Highway Supervisor	43298	44888	44888	44888
Salary-Equipment Operator 2	26410	27070	27070	27070
Salary-Equipment Operator 3	28027	28731	28731	28731
Salary-Equipment Operator 4	29744	30494	30494	30494
Salary-Equipment Operator 5	39541	40530	40530	40530
Salary-Equipment Operator 6	28446	29162	29162	29162
Salary-Mechanic	35326	36218	36218	36218
Salary-Part Time Hire	1828	15000	15000	15000
Salary-Overtime	35995	40000	40000	40000
Protective Clothing	1007	2800	2800	2800
Plow Maintenance & Repair	1751	3000	3000	3000
Equipment Maint & Repair	3070	3000	3000	3000
Uniforms/Cleaning	3864	4000	4000	4000
Shop Supplies	7375	7000	7000	7000
Vehicle Repair & Maint	21626	16000	16000	16000
Heavy Equipment Maint & Repair	22759	18000	18000	18000
Vehicle Fuel	24614	20000	20000	20000
Tires	4879	5000	5000	5000
Radio Equip & Repairs	1468	2000	2000	2000
Street Signs	6619	7000	7000	7000
Street Painting	1383	2800	2800	2800
Seal Coating	13222	18000	18000	18000
Sand	12497	22000	22000	22000

2004



Sweeping	4050	4000	4000	4000
Cold Patch	3466	3000	3000	3000
	2003	2004	2004	2004
	Expended	Requested Dept	Recommend Select	Recommend Bud Comm
Equipment Hire	9567	8000	8000	8000
Tools	5293	5000	5000	5000
Salt	79668	68000	68000	68000
Asphalt	10657	25000	25000	25000
Gravel	19183	20000	20000	20000
Calcium Chloride/Dust Control	6315	6600	6600	6600
Brush Control & Tree Removal	381	2000	2000	2000
Culverts	4958	5000	5000	5000
Drainage	4931	5000	5000	5000
Guard Rails	3165	2500	2500	2500
Catch-Basin Cleaning	3623	3800	3800	3800
General Expense	9787	10000	10000	10000

TOTAL HIGHWAY DEPARTMENT	631069	666021	666021	666021
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#### STREET LIGHTING

Electricity	5035	6000	6000	6000
TOTAL STREET LIGHTING	5035	6000	6000	6000

#### HIGHWAY BLOCK GRANT EXPENSES

Highway Block - Expenses	83266	Article	Article	Article
TOTAL HIGHWAY BLOCK GRANT	83266	0	0	0

#### SANITATION-SOLID WASTE DISPOSAL

Contract For Pickups	136475	141000	141000	141000
Transfer Station Expenses	0	500	500	500
Concord Cooperative	277507	280000	280000	280000
Recycling	4337	5000	5000	5000
Hazardous Waste	3990	5000	5000	5000
Landfill Monitoring Wells	872	5000	5000	5000
TOTAL SOLID WASTE DISPOSAL	423181	436500	436500	436500

#### HEALTH AGENCIES

2004

Community Health & Hospice	23000	23000	23000	23000
Community Action Program	7350	7717	7717	7717
Lakes Region Family Services	3000	3000	3000	3000
Youth Services Bureau	17198	28275	28275	28275
New Beginnings - Crisis CTR	1500	1500	1500	1500
American Red Cross	2491	2800	2500	2500
Genesis Agency	5000	8758	6000	6000
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TOTAL HEALTH AGENCIES	59539	75050	71992	71992
	2003	2004	2004	2004
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
WELFARE ADMINISTRATION				
Salary-Welfare Assistant	25118	29028	29028	29028
Telephone	650	650	650	650
Dues	30	55	55	55
Supplies	405	400	400	400
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TOTAL WELFARE ADMINISTRATION	26203	30133	30133	30133
WELFARE VENDOR PAYMENTS				
Housing	67850	65000	65000	65000
Food & Household Necessities	897	3500	3500	3500
Utilities	5539	7000	7000	7000
Gasoline	0	50	50	50
Heating	3709	5500	5500	5500
Clothing	0	150	150	150
Medical Expenses	6916	7000	7000	7000
Other Expenses	624	400	400	400
Transportation	0	1000	1000	1000
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TOTAL WELFARE VENDOR PAYMENTS	85535	89600	89600	89600
PARKS & RECREATION				
Salary's	0	2500	2500	2500
Electric	667	2500	1500	1500
Water	0	100	100	100
Equipment	0	2000	2000	2000
Maintenance & Repairs	2063	2500	2500	2500
Ground Improvements	26970	20000	20000	20000
Recreation Programs	1770	6350	6350	6350
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TOTAL PARKS & RECREATION	31470	35950	34950	34950

2004

# TOWN BEACH

Salary	13734	14000	14000	14000
Telephone	48	100	100	100
Electric	333	400	400	400
Water Rent	63	200	200	200
Equipment	2511	1000	1000	1000
Maintenance	2204	5000	5000	5000
Supplies	713	1500	1500	1500

TOTAL TOWN BEACH	19605	22200	22200	22200
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2003	2004	2004	2004
Expended	Requested	Recommend	Recommend
	Dept	Select	Bud Comm

# LIBRARY

Salary-Library	27336	28655	28655	28655
Salary-Library Assistant	9098	16850	16850	16850
Employee Benefits	0	19960	19960	19960
General Expenses	49457	33275	33275	33275

TOTAL LIBRARY	85890	98740	98740	98740
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# PATRIOTIC PURPOSES

Old Home Day	3500	3500	3500	3500
Fireworks	6000	6000	6000	6000
Memorial Day	1000	1000	1000	1000
BAD Day	643	1000	1000	1000
Civic Profile	4638	5200	5200	5200
Beautification Comm Gen Exp	1753	3000	3000	3000

TOTAL PATRIOTIC PURPOSES	17533	19700	19700	19700
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# CONSERVATION COMMISSION

Administrators Salary	1384	1416	1416	1416
Clerks salary	1359	2187	2187	2187
Land Use Technician Salary	0	4312	4312	4312
Conservation Projects	273	4200	4200	4200
General Expenses	10133	1100	1100	1100

TOTAL CONSERVATION COMMISSION	13149	13215	13215	13215
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2004

# PRINCIPAL DEBT SERVICE

Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500

# INTEREST DEBT SERVICE

Interest Mill Bond	6747	5622	5622	5622
Interest Highway Garage	5574	4797	4797	4797
Interest Bond-Beach	5970	5117	5117	5117
TOTAL INTEREST DEBT SERVICE	18290	15536	15536	15536

2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
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# TAN ANTICIPATION DEBT

Debt Interest Tax Anticipation	0	15000	15000	15000
TOTAL TAN ANTICIPATION DEBT	0	15000	15000	15000

# CO EQUIPMENT,VEHICLES & MACHINERY

FD Helmets	3815	0	0	0
FD Firefighting Boots	0	Article	Article	Article
FD Temp Monitors	0	Article	Article	Article
FD Pick up Truck	29200	0	0	0
FD 4 Whl Drive Vehicle	0	Article	Article	Article
FD Amphibious - ATV	0	20500	0	0
FD Firefighting Gear	7155	Article	Article	Article
FD Gas Detector	1600	0	0	0
FD Fire Hose	1762	Article	Article	Article
FD Laryngoscope Sets	0	Article	Article	Article
FD Upgrade SCBA Units	9280	Article	Article	Article
FD Defibrillators	41756	0	0	0
FD Water Tank for Engine 1	9450	0	0	0

2004

WFD 10% Therma Image Camera	0	600	600	600
WFD Protective Clothing	300	0	0	0
WFD Air Bottles	600	340	340	340
WFD Foam Pack	0	340	340	340
WFD Protective Equip "FEMA"	913	0	0	0
WFD Forestry Hose	1000	1740	1740	1740
ER T/C Document Restoration	1908	2200	2200	2200
TC Copier	1950	0	0	0
PD Laser Radar Unit	0	3245	3245	3245
PD Camera Equipment	735	0	0	0
PD Firearms	918	0	0	0
HD 2 Ton Crane, Press & Jack	0	3000	3000	3000
HD Plow Replacement	0	8000	8000	8000
HD Truck With Sander	55000	0	0	0
HD Air Compressor	2970	0	0	0
HD Upgrade Waste Oil Furnace	0	5000	5000	5000
LU Desktop Copier	1000	0	0	0
LU Master Plan	247	2000	2000	2000
LU GPS \ Data Collector	7563	0	0	0
LU Vertical File	2150	0	0	0
State Surplus Purchases	6102	4000	4000	4000
Town Safety Compliance	9800	17000	17000	17000

TOTAL CO EQUIP., VEHICLES & MACHINERY	197173	67965	47465	47465
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	2003	2004	2004	2004
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm

#### CO IMPROVEMENTS BUILDINGS

Library Building Improvements	0	6500	6500	6500
FD Painting Station	12500	0	0	0
FD Addition For Storage	6974	18000	18000	18000
HD Garage Door & Openers	7500	0	0	0
HD Electrical Panel	0	2000	2000	2000
HD Modine Exhaust	0	4500	4500	4500
HD Salt Shed	57563	0	0	0
Town Hall & CRN Meet Renovations	59942	0	0	0

TOTAL CO IMPROV BUILDINGS	144479	31000	31000	31000
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#### CO IMPROV EXCEPT BUILDINGS

FD Dry Hydrant Maintenance	3357	5000	5000	5000
Park & Ride/Community Sign	0	23000	23000	23000
FD Paving Rear Parking Lot	9667	14000	14000	14000

2004

Island Concord St & Rt 106	0	15000	15000	15000
Environmental Contingency	24531	50000	50000	50000
WFD Hydrant Valves	1500	0	0	0
PW Road Const, Repair & Maint	180000	170000	170000	170000
CC Conservation Fund	10000	10000	0	0
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TOTAL CO IMPROV EXCEPT BUILDINGS	229055	287000	277000	277000

#### CAPITAL RESERVE TRANSFERS TO TRUSTEES

CAP RES - HD Heavy Equipment	0	Article	Article	Article
CAP RES - Sidewalks	25000	Article	Article	Article
CAP RES - PD Police Vehicle	56000	Article	Article	Article
CAP RES-Cemetery Maintenance	2000	Article	Article	Article
CAP RES - Town Bldg Exhaust System	0	Article	Article	Article
CAP RES-Lib Build Improvements	25000	Article	Article	Article
CAP RES-PD Radio Antenna	35000	0	0	0
CAP RES-PW Drainage Project	65000	Article	Article	Article
CAP RES PW Bridge Repair	20000	Article	Article	Article
CAP RES - Information Technology	60000	Article	Article	Article
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TOTAL CAPITAL RESERVE TRANSFERS	288000	0	0	0

Moderator Roberts presented Article #9 and gave the floor to Budget Committee Chairman Ronald Mitchell.

Mr. Mitchell thanked members of the Budget Committee, the Board of Selectmen and Town Employees for their input and the careful consideration of the Department and Town budgets. He gave an overview of the process and stated the budget was down approximately 3% from last year.

Motion to accept the Budget was made by William Ekberg, seconded by Albert Akerstrom.

There was no further discussion, Article #9 passed by voice vote.

**Article #10.** To see if the Town will vote to raise and appropriate the sum of two hundred seventy seven thousand sixty-eight dollars (\$277,068) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends \$277,068 and the Board of Selectmen support this recommendation.)

Article #10 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Gordon Bartlett.

There was no discussion. Article #10 passed by voice vote.

**Article #11.** To see if the Town will vote to raise and appropriate the sum of one hundred forty-two thousand four hundred nineteen dollars (\$142,419) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **\$142,419** and the Board of Selectmen support this recommendation.)

Article #11 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Rodney Pearl.

There was no discussion. Article #11 passed by voice vote.

**Article #12.** To see if the Town will vote to raise and appropriate the sum of seventy seven thousand two hundred and three dollars (\$77,203) for the purchase of new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **\$77,203** and the Board of Selectmen support this recommendation.)

Article #12 was read by Moderator Roberts. Motion to accept was made by Albert Akerstrom, seconded by Bradley Lawrence.

Thomas Murphy made a motion to amend the article to \$97,703, to include funding for an amphibious vehicle, seconded by Albert Akerstrom

Michael Delsart asked for a description of the vehicle.

Fire Chief Richard Siegel stated the vehicle could be used to transport personnel and equipment to hard to reach areas for fire fighting as well as search and rescue operations. He stated that because the vehicle is amphibious it can also be used for water and ice rescues.

Donna Cilley spoke as a member of the Budget Committee, stating Belmont is a member of Mutual Aid and Gilford is purchasing a vehicle making this one unnecessary.

Mike Newhall spoke in favor of the vehicle stating it would be an asset, carrying both people and equipment to hard to reach areas.

Albert Akerstrom and Thomas Murphy spoke in favor of the Article. Mr Murphy stated the purchase would have zero impact on the taxes as the funds are available in the Ambulance Capital Reserve Fund.

Motion to amend Article #12 to the amount of \$97,703 passed by voice vote.

Amended Article #12 passed by voice vote.

**Article #13.** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Drainage Projects Capital Reserve Fund previously established.

(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)

Article #13 was read by the Moderator. Motion to accept was made by Jon Pike, seconded by Gordon Bartlett.

There was no discussion. Article #13 passed by voice vote.

**Article #14.** To see if the Town will vote to raise and appropriate the sum of eighty-six thousand dollars (\$86,000) to be placed in the Police Vehicles Capital Reserve Fund previously established.

(The Budget Committee recommends \$86,000 and the Board of Selectmen support this recommendation.)

Article #14 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Michael Delsart.

There was no discussion. Article #14 passed by voice vote.

**Article #15.** To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve fund already established.



(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

Article #15 was read by the Moderator. Motion to accept was made by Linda Frawley, seconded by Diane Marden.

There was no discussion. Article #15 passed by voice vote.

Motion to Restrict Reconsideration of Articles #7 through #15 was made by Donald P. McLelland, Sr., seconded by Thomas Murphy.

There was no discussion. Motion to Restrict Reconsideration passed by voice vote.

**Article #16.** To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees.

(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)

Article #16 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Thomas Murphy.

There was no discussion, Article #16 passed by voice vote.

**Article #17.** To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established.

(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

Article #17 was read by the Moderator. Motion to accept was made by Lincoln Noel, seconded by Albert Akerstrom.

There was no discussion, Article #17 passed by voice vote.

**Article #18.** To see if the Town will vote to raise and appropriate the sum of fifty nine thousand dollars (\$59,000) to be placed in the non-capital reserve account previously established for the purpose of Information Technology.

(The Budget Committee recommends \$59,000 and the Board of Selectmen support this recommendation.)

Article #18 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by John Thomas.

Diane Marden asked for an explanation of the Article. Chairman Mitchell stated this is an annual expense to upgrade computers and provide maintenance to the Town Computer System.

There was no further discussion. Article #18 passed by voice vote.

**Article #19.** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Sidewalks Capital Reserve fund already established.

(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)

Article #19 was read by the Moderator. Motion to accept was made by Robert Harper, seconded by Diane Marden.

There was no discussion. Article #19 passed by voice vote.

**Article #20.** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Town Building Exhaust Capital Reserve fund already established.

(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)

Article #20 was read by the Moderator. Motion to accept was made by Diane Marden, seconded by Albert Akerstrom.

Budget Chairman, Ronald Mitchell stated this exhaust system is in place at the Fire Station and is a safety issue at the Highway Garage

There was no further discussion. Article #20 passed by voice vote.

**Article #21.** To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve fund already established.

(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)

Article #21 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Donna Cilley.

There was no discussion. Article #21 passed by voice vote.

**Article #22.** To transact any other business that may legally come before the meeting.

Peter Harris, Chairman of the Planning Board thanked the voters for their attendance at the Meeting, Jeffrey Marden, Ward Peterson and other Planning Board members for their support and hard work. He spoke of the many accomplishments in 2003 and of the goals for the future. He urged townspeople to get involved.

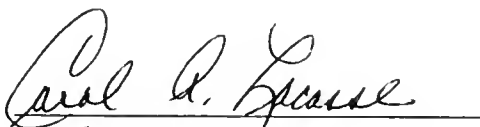
Linda Frawley spoke of the Sewer Commission Report, the Silver Lake Sewer project Grant and Loan and the volunteer work of Sewer Commissioner Richard Fournier.

Chairman Doralyn Harper thanked voters for attending the Annual Meeting and Moderator Roy Roberts for his assistance. She also expressed gratitude to Town Administrator, Donald McLelland, Sr. for his dedication to the town.

Albert Akerstrom made a motion to adjourn the 2004 Town Meeting, seconded by Thomas Murphy.

Moderator Roy Roberts declared the meeting adjourned at 11:40 in the forenoon.

A TRUE COPY, ATTEST:

  
Carol A. Lacasse, Town Clerk

## Town Officials

### Board of Selectmen

Brian Watterson, Chairman

Reginald Caldwell, Vice Chairman

Roy T. Roberts

Doralyn M. Harper, Retired 9/23/04

### Administrative Assessor

K. Jeanne Beaudin

### Administrative Assistant

Cary Lagace

### Bookkeeping Assistant/Land Use Clerk

Denise Rollins

### Budget Committee

Albert Akerstrom 2007

Ronald Cormier 2005

Kenneth Ellis 2007

Gary Flack 2005

Linda Frawley 2006

Peter Gray 2005

Kenneth Knowlton 2007

Ronald Mitchell, Chair 2007

Norma L. Patten 2005

Mark Roberts 2006

John Rowe 2005

John Scott 2005

Brian Watterson, Sel. Rep.

### Building Inspector/Health Officer/

### Code Enforcement Officer

Gary G. Boisvert

### Cemetery Trustees

William Ekberg 2007

Norma L. Patten 2005

John Rowe 2006

### Commissioners Lakes Region Planning

### Commission

Jeff Marden

John Olmstead

### Conservation Commission

Kenneth Knowlton, Chair 2005

Mark Lewandoski 2005

Denise Naiva 2007

Ward Peterson 2007

John Peverly 2006

Roy T. Roberts, Sel. Rep. 2005

Nancy Wederski 2006

Ginger Wells-Kay, Alt. 2005

Magnus McLetchie, Alt. 2007

Vacant Alternate 2006

### Emergency Management Director

Richard Siegel

### Fire Chief

Richard Siegel

### Fire Chief, Deputy

James Davis

### Forest Fire Warden

Richard Siegel

### General Assistance Director

Donna J. Cilley

### Heritage Commission

Linda Frawley

Diane Marden

Barbara Normandin

Wallace Rhodes, Chair

Roy T. Roberts, Sel. Rep.

### Land Use Administrative Assistant

Elaine Murphy

## Town Officials

### Land Use Technician

Richard Ball

### Librarian

Jackie Gardner

### Library Trustees

Dawn P. Kidd, Chair 2005

David Morse 2007

Frankie M. Pugh 2006

### Moderator

Thomas Garfield 2006

### Planning Board

Reginald Caldwell, Sel. Rep. 2006

Gary Flack 2005

Peter G. Harris, Chair 2005

Jeffrey Marden 2007

Claude Patten 2006

Ward Peterson 2007

Jonathan Pike 2006

Chris Gilbert, Alt. 2006

Clayton Shibbes, Alt. 2007

Vacant Alternate 2005

### Police Chief

Vincent Baiocchetti

### Public Works Director

Robert Bennett

### Recreation Committee

Robert Court

Tina Fleming

Brian Loanes

Jeff Marden

Gretta Olson-Wilder

Phil Wardner

Teri Wardner

### Recycling Committee

William Brown

### Recycling Committee (cont.)

Dean Bennett

Ann Bennett

George Condodemetraky

Karen Coulombe

Jennifer Despres

Diane Marden

Magnus McLetchie

Pleasant Oberhausen, Chair

Kevin Pinette

Arthur Stewart

### School Board

Victoria Chase 2006

Graham Chynoweth 2005

Thomas Goulette 2006

Bill Hart 2005

Diane Jacobsen 2007

Kathleen Morin 2007

Preston Tuthill, Chair 2005

### School Principals

Robert Gadomski, Middle

Marcia Hayward, High School

Emily Spear, Elementary

### School Treasurer

Suzanne Roberts

### Sewer Comission

Bruce Arey 2007

Richard Fournier, Chair 2005

Arthur Stewart 2006

### Sewer Superintendent

Frank Clairmont

### Supervisors of the Checklist

Brenda Paquette 2007

Donna Shepherd 2008

Nikki Wheeler, Chair 2009

## Town Officials

### **Town Accountant**

Brenda Paquette

### **Town Administrator**

Donald P. McLelland, Sr.

### **Town Clerk/Tax Collector**

Carol Lacasse

### **Town Clerk/Tax Collector, Deputy**

Thomas King

### **Town Clerk/Tax Collector Clerk**

Terry Ralls

### **Town Planner**

Candace Daigle

### **Town Treasurer**

Nikki Wheeler

### **Town Treasurer, Deputy**

Robert Lemay

### **Trustees of Trust Funds**

David Caron 2006

Gregg MacPherson 2007

Suzanne Roberts 2005

### **Zoning Board of Adjustment**

Bruce Arey 2007

Peter Harris 2005

John Olmstead, Chair 2006

Brenda Paquette 2006

Norma Patten 2005

Ed Hawkins, Alt. 2007

Pleasant Oberhausen, Alt. 2007

Vacant Alternate 2006

Vacant Alternate 2006

Vacant Alternate 2005

# Belmont Resident Birth Report

01/01/2004-12/31/2004

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Roberts, Jason Walter	01/03/2004	Laconia, NH	Roberts, Jason	Roberts, Heather
Theberge, Amelia Aimee	01/12/2004	Laconia, NH		Theberge, Katie
Morganthal, Jaben Issac	01/14/2004	Manchester, NH	Morganthal, Deney	Morganthal, Shelly
Drouin, Carly May	01/23/2004	Laconia, NH	Drouin, Thomas	Hibbard, Michele
Gebo, Tyler Scott	01/29/2004	Laconia, NH		Gebo, Crystal
Gerbig, Kailey Elizabeth	01/31/2004	Laconia, NH	Gerbig, Gregory	Gerbig, Michelle
O'Neill, Hailey Marie	02/03/2004	Concord, NH	O'Neill, Charles	O'Neill, Pamela
Flanagan, Dylan Mark	02/08/2004	Laconia, NH	Flanagan, Mark	Flanagan, Lisa
Laplante, Ava-Therese	02/24/2004	Concord, NH	Laplante, Jeffrey	Laplante, Kristina
Lacey, Emma Elaine	02/27/2004	Laconia, NH	Lacey, Larry	Lacey, Jennifer
Fallon, Elizabeth Erin	03/05/2004	Concord, NH	Fallon, Matthew	Fallon, Leah
Farrell, Madeline Elizabeth	03/08/2004	Concord, NH		Farrell, Elizabeth
Hammond, Anthony Christopher	03/13/2004	Concord, NH	Hammond, Christopher	Hammond, Crystal
Bartlett, Bruce Nicholas	03/15/2004	Laconia, NH	Bartlett, Barry	Bartlett, Sandra
Jackson, Joshua Scott	03/20/2004	Lebanon, NH	Jackson, Joshua	Deware, Jessica
Mooney, Ashton Mark	04/01/2004	Laconia, NH	Mooney, Justin	Weber, Kara
Tabera, Chantel Wallesmi	04/08/2004	Laconia, NH	Tabera, Nieves	Tabera, Jennifer
Barbagallo, Nicholas Michael	04/15/2004	Concord, NH	Barbagallo, Samuel	Barbagallo, Crystal
Roache, Jocelyn Marie	04/17/2004	Concord, NH	Roache, Jason	Roache, Nelly
Stroud, Logan Daniel	04/22/2004	Concord, NH	Stroud, Aaron	Stroud, Christina
Berry, Mitchell Sherwood	04/23/2004	Concord, NH	Berry, Robert	Mitchell, Tonyel
Rowe, John Paul	05/01/2004	Concord, NH	Rowe, John	Rowe, Sophia
Dumais, Jacob Allen	05/03/2004	Laconia, NH	Dumais, Jonathan	Dumais, Linda
Vetter, Brooke Katherine	05/05/2004	Concord, NH	Vetter, Michael	Vetter, Jody
Vance-Ralston, Tatyanna Areana	05/13/2004	Laconia, NH		Ralston, Chantel
Devivo, Reese Olivia	05/15/2004	Laconia, NH	Devivo, Peter	Devivo, Nancy
Dow, Tristan Thomas	05/18/2004	Laconia, NH	Dow, Thomas	Dow, Jamie
Paquette, Madison Elizabeth	06/01/2004	Laconia, NH	Paquette, Jeremy	Paquette, Jaymie

# Belmont Resident Birth Report

01/01/2004-12/31/2004

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Sanville, Mikaila Eve	06/03/2004	Laconia, NH	Sanville, Craig	Sanville, Sarah
Cacciatore, Valentino Stefano	06/04/2004	Laconia, NH	Cacciatore, Frank	Cacciatore, Marsha
Irving, Ella Riley	06/08/2004	Laconia, NH	Irving, Ryan	Irving, Heather
Rogan, Alexis Rae	06/09/2004	Laconia, NH	Rogan, Jonathan	Rogan, Pamela
Whitty, Cameron Nick	06/10/2004	Laconia, NH	Whitty, Daniel	Whitty, Marie
Howes, Hayden Robert	06/15/2004	Nashua, NH	Howes, Michael	Howes, Rhannon
Howes, Michael William	06/15/2004	Nashua, NH	Howes, Michael	Howes, Rhannon
Stitt, Skylar Autumn	06/18/2004	Laconia, NH		Phillips, Alyssa
Carroll-Burr, Charlie Robert	06/20/2004	Lebanon, NH	Burr, Matthew	Carroll, Jennifer
Gullage, Damien Lee	06/22/2004	Franklin, NH	Gullage, Matthew	Arpin, Christina
Hodgman, Sawyer Joseph	06/23/2004	Concord, NH	Hodgman, Timothy	Hodgman, Claire
Pagliarulo, Lillyanna Marie	06/25/2004	Lebanon, NH	Pagliarulo, Jonathan	Flynn, Sarah
Ladd, Patrisha Mary Mae	06/28/2004	Lebanon, NH	Ladd, Randall	Ladd, Rebecca
Firth, Jillene Marie	06/29/2004	Concord, NH	Firth, Scott	Secula, Tracey
Deschuiteneer, Trenten Scott	07/09/2004	Concord, NH	Deschuiteneer, Gregory	Deschuiteneer, Sara
Lewis, Haiden Charles-Daniel	08/17/2004	Laconia, NH	Lewis, Brandon	Lewis, Carrie
Cloutier, Kaden Alexander	08/19/2004	Franklin, NH	Cloutier, Norbert	Toutaint, Christine
Thomas, Ruby Elizabeth	08/20/2004	Franklin, NH	Thomas, Russell	Thomas, Amanda
Pagliarulo, Carmella Joy	08/21/2004	Lebanon, NH		Pagliarulo, Christina
Smith, Collin Jacob	08/24/2004	Laconia, NH	Smith, Norman	Smith, Elizabeth
MacRae, Issac James	08/24/2004	Laconia, NH		Chandler, Heidi
Marceau, Austin James	08/26/2004	Laconia, NH	Marceau, Joshua	Bailey, Dawn
Carroll, Thomas William	09/01/2004	Laconia, NH	Carroll, Thomas	Hembree, Heather
Miller, Bailee Ann	09/01/2004	Laconia, NH	Miller, Joshua	Arcouette, Shaitanya
Lemay, Christopher Lee	09/09/2004	Laconia, NH	Lemay, Christopher	Lemay, Melissa
Gallagher, Kayla Jade	09/14/2004	Laconia, NH	Gallagher, Eric	Gallagher, Jamie
Majok, Andrew Makur	09/29/2004	Concord, NH	Majok, Andrew	Simonds, Amanda
Kimball, Kailynn Rose	10/06/2004	Laconia, NH	Kimball, Brian	Gauthier, Bridgett
Patten, Seth Kyle	10/08/2004	Laconia, NH	Patten, Roland	Gonyer, Lindsay



# Belmont Resident Birth Report

01/01/2004-12/31/2004

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Marden-Dupuis, Ryan Paul	10/08/2004	Laconia, NH	Dupuis, Kyle	Marden, Sarah
Murphy, Mark Alexander	10/26/2004	Laconia, NH		Murphy, Melissa
Currier, Hunter David	11/04/2004	Laconia, NH		Eldridge, Krystle
Charleston, Emily Elizabeth	11/15/2004	Concord, NH	Charleston, Kevin	Charleston, Jennifer
Nelson, Teagan Elizabeth	11/17/2004	Concord, NH	Nelson, Brandon	Cross, Toni
Heitz, Madison Nicole	11/18/2004	Laconia, NH	Heitz, Steven	Rich, Wendee
Nicely, Garrett Stephen	11/29/2004	Lebanon, NH	Nicely, Michael	Nicely, Dana
Vonkadich, Avery Rose	12/29/2004	Laconia, NH	Vonkadich, John	Vonkadich, Amy
Philippy, Charlotte Jae Ouellette	12/29/2004	Concord, NH	Philippy, Jason	Philippy, Rae
Reposa, Samuel Jacob	12/30/2004	Concord, NH	Reposa, Jacob	Reposa, Becky

Total number of records 67

I hereby certify the above records are true according to the best of my knowledge and beliefs.

*Carol A. Lacasse*

Carol A. Lacasse, Town Clerk

# Belmont Resident Death Report

01-01-2004 - 12/31/2004


Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Olson, Robert	01/05/2004	Belmont, NH	Olson, Gunner	Hall, Emily
Briggs, Edward	01/06/2004	Laconia, NH	Briggs, Dexter	Demaranville, Vera
Webber, Linda	01/27/2004	Laconia, NH	Callaluca, Joseph	Bennett, Irene
Gray, Richard	01/29/2004	Hampton, NH	Gray, James	Priest, Ruth
Smith, George	02/01/2004	Belmont, NH	Smith, Leslie	Fogg, Marguerite
Champagne, Betty	02/02/2004	Belmont, NH	Huckins, Guy	Hawkins, Blanche
Graham, Bette	02/08/2004	Laconia, NH	Whaley, Francis	Newton, Elizabeth
Ayotte, Dorothy	02/16/2004	Laconia, NH	LaRoche, Alfred	Bagley, Hazel
Belowski, Adam	02/22/2004	Laconia, NH	Belowski, Adam	Zelonis, Josie
Collins, Constance	03/04/2004	Belmont, NH	Martel, Roch	Desilets, Cecile
Reed, Harry	03/15/2004	Franklin, NH	Reed, John	Walsh, Frances
Cushing, Russell	04/12/2004	Laconia, NH	Cushing, Russell	Wyatt, Carrie
Edwards, Thomas	04/13/2004	Laconia, NH	Edwards, Thomas	Rosman, Sadie
Crockett, Donald	04/18/2004	Laconia, NH	Crockett, Homer	Sumner, Effie
Roberts, Marion	04/19/2004	Belmont, NH	Baxter, James	Brock, Mary Ann
Levoy, Robert	04/30/2004	Belmont, NH	Unknown	Unknown
Stanley, Ruth	05/04/2004	Laconia, NH	Huntoon, Charles	Gallagher, Isabelle
Blake, Stanley	06/14/2004	Manchester, NH	Blake, Leon	Hunt, Alice
Cass, Michael	06/18/2004	Belmont, NH	Cass, Raymond	Vaillancourt, Marie
Bedard, Frank	06/30/2004	Manchester, NH	Bedard, Joseph	Webster, Frances
Toh, John	07/03/2004	Manchester, NH	Toh, Toh	Neo, Lee
Willmott, Warren	07/06/2004	Laconia, NH	Willmott, Warren	LaBounty, Vernabelle
Thompson, Gerald	07/13/2004	Lebanon, NH	Thompson, David	Rose, Pearl
Ellsworth, Cecile	07/14/2004	Belmont, NH	Martineau, Joseph	Landry, Marie
Kurkowski, Frederick	07/15/2004	Laconia, NH	Kurkowski, Chester	Peryt, Aniela
Gasper, Richard	07/20/2004	Belmont, NH	Gasper, Andrew	Morey, Christina
Poire, Beverly	07/20/2004	Laconia, NH	Fitzbag, John	DuFresne, Violet
White, David	07/30/2004	Laconia, NH	White, Albert	Proctor, Edna
Wallace, Leevena	08/11/2004	Belmont, NH	Huff, Allen	Harper, Eunice

# Belmont Resident Death Report

01-01-2004 - 12/31/2004

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Shaw, Beverly	08/12/2004	Laconia, NH	Cray, Herbert	Worthen, Beatrice
Newlen, Kevin	08/20/2004	Belmont, NH	Newlen, Kenneth	Rink, Gene
Wallace, Frank	09/18/2004	Belmont, NH	Wallace, Bradley	Locke, Gladys
Fitts, Merrill	10/11/2004	Belmont, NH	Fitts, Samuel	Begin, Emelia
Alberigi, Gene	10/13/2004	Laconia, NH	Alberigi, Lino	Dami, Enes
Perry, Linda	10/15/2004	Concord, NH	Bonk, Frank	Homans, Lucille
Barter, Paul	10/18/2004	Laconia, NH	Barter, John	Walker, Dorothy
Black, Richard	10/23/2004	Laconia, NH	Black, Hyman	Shapiro, Mary
Jewett, Carl	10/31/2004	Laconia, NH	Jewett, Charles	Edman, Anna
Horan, Evelyn	11/06/2004	Laconia, NH	Clifford, Earl	Ellsworth, Nellie
Bartlett, Harland	11/10/2004	Belmont, NH	Bartlett, Arthur	Hanson, Iyla
Piquette, Ruth	11/22/2004	Laconia, NH	Holdsworth, Lawrence	Huckmann, Ruth
Panneton, Pauline	11/26/2004	Laconia, NH	Haskell, Paul	Peterson, Signe
Poire, Peter	12/08/2004	Belmont, NH	Poire, Armand	Uscilka, Stasia
Stone, Lorraine	12/21/2004	Belmont, NH	Munger, Loring	Stevenson, Margaret
Rotundo, Barbara	12/24/2004	Laconia, NH	Bristol, Ralph	Munsey, Ruth
Hibbard, Michael	12/26/2004	Belmont, NH	Hibbard, Gordon	Peavey, Pearl
Judkins, Fenton	12/29/2004	Belmont, NH	Judkins, Milo	Lamere, Carrie
Total number of records 47				

I hereby certify the above records are true according to the best of my knowledge and beliefs.

  
Carol A. Lacasse, Town Clerk

# Belmont Resident Marriage Report

01/01/2004 - 12/31/2004

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Clifford, Edward	Belmont, NH	Achorn, Carol A.	Belmont, NH	Belmont	Belmont	01/01/2004
Ross, Scott J.	Belmont, NH	Levin, Liza A.	Belmont, NH	Belmont	Belmont	01/23/2004
Chamberlain, Jay R.	Belmont, NH	Authier, Teresa E.	Belmont, NH	Littleton	Tilton	01/31/2004
Deschuiteneer, Gregory	Belmont, NH	Eisenhauer, Sara P.	Belmont, NH	Belmont	Laconia	02/21/2004
Boyer, Thomas J.	Belmont, NH	Eason, Melissa J.	Belmont, NH	Belmont	Gilford	03/01/2004
Eldridge, Philip C.	Belmont, NH	Eldredge, Sonya M.	Belmont, NH	Belmont	Laconia	03/13/2004
Murgatroy, Jack C.	Belmont, NH	Garnett, Coralee G.	Belmont, NH	Belmont	Laconia	04/04/2004
Spencer, Ronald G.	Belmont, NH	Robinson, Nancy M.	Belmont, NH	Belmont	Belmont	04/10/2004
Patten, Robert J.	Belmont, NH	Hayward, Trista L.	Laconia, NH	Laconia	Gilford	04/24/2004
Condodemetraky, Mark	Belmont, NH	Asprogiannis, Andrea E.	Belmont, NH	Belmont	Portsmouth	05/01/2004
Wills, Earl W.	Lee, NH	Day, Priscilla A.	Belmont, NH	Laconia	Belmont	05/22/2004
Croteau, Donald C.	Belmont, NH	Labore, Tara S.	Belmont, NH	Belmont	Lancaster	05/22/2004
Dalton, Steven J.	Belmont, NH	Camire, Carol A.	Belmont, NH	Belmont	Belmont	06/19/2004
LeStrat, David	Belmont, NH	Daugherty, Johanna E.	Belmont, NH	Kensington	Kensington	06/19/2004
Robinson, Kelley J.	Belmont, NH	Cyr, Katie M.	Belmont, NH	Belmont	Meredith	06/25/2004
Fogg, Thomas R.	Belmont, NH	Forsyth, Sarah E.	Belmont, NH	Belmont	Gilmanton	06/25/2004
Worthen, A.R.	Belmont, NH	Cote, Bethany L.	Belmont, NH	Bristol	Holderness	06/26/2004
Hall, Douglas L.	Belmont, NH	Bourrie, Catherine M.	Belmont, NH	Belmont	Bow	07/24/2004
Berry, Robert S.	Belmont, NH	Mitchell, Tonyel B.	Belmont, NH	Laconia	Gilford	07/24/2004
DiCalogero, Vincent R.	Belmont, NH	Miller, Colleen A.	Sanbornton, NH	Belmont	Laconia	07/31/2004
Bivens, Anthony J.	Belmont, NH	Vaillant, Melissa A.	Belmont, NH	Laconia	Laconia	07/31/2004
Kenerson, Joshua E.	Belmont, NH	Holmes, Jessica A.	Snohomish, WA	Laconia	Laconia	08/06/2004
Woodbury, James D.	Belmont, NH	Brunelle, Celeste A.	Belmont, NH	Belmont	Gilmanton	08/08/2004
DeSautelle, Matthew C.	Belmont, NH	Wright, Lisa L.	Belmont, NH	Belmont	Laconia	08/14/2004
Geoffrey, Daniel J.	Belmont, NH	Lemien, Trisha D.	Belmont, NH	Belmont	Laconia	08/14/2004
Haddock, Kevin W.	Belmont, NH	Ray, Michelle D.	Belmont, NH	Belmont	Belmont	08/14/2004
Asselin, Jonathan E.	Belmont, NH	Bowe, Alea L.	Belmont, NH	Belmont	Gilford	08/14/2004
Coffey, Daniel E.	Belmont, NH	Thompson, Heather L.	Webster, NH	Webster	Webster	08/21/2004
Fysh, Nathan L.	Belmont, NH	Duso, Christine L.	Belmont, NH	Belmont	Center Harbor	08/21/2004
Pagliarulo, Jonathan C.	Belmont, NH	Flynn, Sarah E.	Belmont, NH	Belmont	Laconia	08/27/2004
Divers, Donald W.	Belmont, NH	LaClair, Michaelle J.	Gilmanton, NH	Gilmanton	Barnstead	08/28/2004

# Belmont Resident Marriage Report

01/01/2004 - 12/31/2004

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Rolfe, Benjamin D.	Belmont, NH	McKinney, Jillian C.	Laconia, NH	Belmont	Canterbury	08/28/2004
Marcoux, Dennis E.	Belmont, NH	Gilbert, Donna L.	Belmont, NH	Belmont	Tilton	09/04/2004
Paris, Jeffery D.	Belmont, NH	Gheorghiu, Eliza M.		Laconia	Belmont	09/04/2004
Jackson, Russell G.	Tilton, NH	Bleau, Renee L.	Belmont, NH	Tilton	Manchester	09/11/2004
Robillard, Jeffrey P.	Belmont, NH	Ainsworth, Sharon A.	Belmont, NH	Belmont	Belmont	09/18/2004
Brown, Howard L.	Belmont, NH	Sarson, Rosemarie	Belmont, NH	Laconia	Center Harbor	10/02/2004
Flack, Marc J.	Belmont, NH	Valliere, Jenny R.	Belmont, NH	Laconia	Gilford	10/02/2004
Mix, Jason R.	Belmont, NH	Fillio, Amanda M.	Belmont, NH	Northfield	Raymond	10/02/2004
Pucci, Michael A.	Belmont, NH	Nickerson, Melissa F.	Belmont, NH	Belmont	Concord	10/09/2004
LaBraney, Dwayne R.	Belmont, NH	Pickering, Elizabeth P.	Belmont, NH	Belmont	Belmont	10/10/2004
Angle, Adam W.	Belmont, NH	Caldon, Melissa S.	Belmont, NH	Belmont	Lancaster	10/23/2004
DiBiao, Paul J.	Belmont, NH	McKim, Stephanie F.	Belmont, NH	Laconia	Belmont	10/31/2004
Faller, Daniel C.	Belmont, NH	Chambers, Amy T.	Northfield, NH	Belmont	Meredith	11/20/2004
Bartlett, Alan D.	Belmont, NH	Hatch, Jennifer L.	Belmont, NH	Belmont	Belmont	12/19/2004
Palmer, Brian D.	Belmont, NH	Garland, Jessica L.	Belmont, NH	Belmont	Bristol	12/31/2004
Total number of records						47

I hereby certify the above records are true according to the best of my knowledge and beliefs.

*Carol A. Lacasse*

Carol A. Lacasse, Town Clerk

# BELMONT ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2004

Applications to the Zoning Board rose sharply in 2004 as shown below:

	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993
<b>Variances</b>	45	24	20	31	14	23	16	16	17	25	24	11
<b>Special</b>	31	24	22	13	16	23	16	20	25	29	18	2
<b>Exceptions</b>												
<b>Appeals</b>	0	0	2	0	1	1	0	1	0	2	0	1
<b>Rehearing</b>	3	0	1	1	0	0	2	0	0	0	0	0
<b>Equitable</b>	1	0	0	0	3							
<b>Waiver</b>												
<b>TOTAL</b>	80	48	45	45	34	47	34	37	42	54	42	14

Many of the requests related to the expansion or replacement of waterfront homes and also the conversion of units from seasonal to year round.

**Special Exceptions - Granted:** Fournier - Tucker Shore Road (2), Roy - Higgins Drive, Remy -WBCUO - Donway Drive (2), Maney - Morgan Road, Beaudoin - Gardners Grove Road (3), Bumbaca - Jefferson Road (3), O'Connell - Sawicki Lane (2), Hutchinson - Dutile Shore Road (3), Pike - Mountain View Terrace, Tuttle- Province Road, Tracy- Mallards Landing- Mallards Landing Road (4), Tessier - Sawicki Lane, Gagnon - Holiday Lane (2), Landry - Gilman Shore Road.

**Special Exceptions - Denied:** Hutchinson - Dutile Shore Road (4).

**Variances - Granted:** Larssen - Tucker Shore Road, Chapman - Westview Drive, Goulette - Ladd Hill Road, Larssen - Tucker Shore Road, Newton - Dutile Road, Davis - Bean Hill Road, Maney - Morgan Road, Beaudoin - Gardners Grove Road, O'Connell - Sawicki Lane (2), Norkiewicz - Sargent Lake Road, Chapman - Westview Drive, O'Connell Sawicki Lane (2), Geddes- WBCUO - Dolphin Drive (3), Levendi - Stark Street, Sun Lake Village - Hueber Drive, Long - Old Ladd Hill Road, Tessier - Sawicki Lane (2), Evans - WBCUO- Donway Drive.

**Variances Denied:** Youssef - Daniel Webster Highway (3), Moulton - Hackett Road, Larssen - Tucker Shore Road, Pike - Mountain View Terrace, Peck - Island Drive (3), Lawrence - Gardners Grove Road (4), Caron - Dutile Road, Guyer - Jefferson Road (2), Waters - Sargent Lake Road (2), Landry - Gilman Shore Road (3).

**Rehearing Granted:** Kaye - Jefferson Road, Guyer - Jefferson Road.

**Rehearing Denied:** Lawrence – Gardners Grove Road

**Equitable Waivers Granted:** Drouin – Jamestown Road.

The members thank Pauline Eastman who retired in 2004 for her many years of dedicated service to the community, and welcome to the Board Bruce Arey and Ed Hawkins. There are currently three positions available for Alternate Members and the Board encourages citizens to contact the Land Use office for further information on this and other zoning matters.

Thank you for your continued support,

John Olmstead, Chairman  
Norma Patten  
Bruce Arey  
Edward Hawkins, Alternate

Peter Harris, Planning Board Rep.  
Brenda Paquette  
Pleasant Oberhausen, Alternate

## General Assistance Report 2004

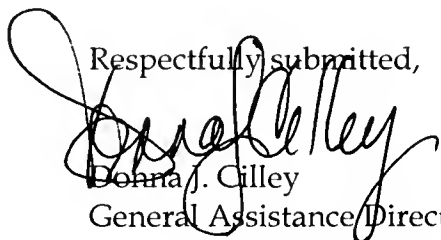
This year the General Assistance Department handled a record number of cases. There continues to be an economic struggle for many of the families of Belmont. Medical and housing costs this year exceeded the budget by more than twenty thousand dollars. The complexity of these cases combined with the lack of medical and prescription assistance, along with a reduction in State and Federal Housing, has left the town with a larger financial burden.

This year the General Assistance Department was made into a fulltime position. For as long as the town has been assisting its residents, this position has been part-time. It was recognized that the community's needs could no longer be addressed at a part-time level.

Another change made in 2004 was the re-location of the General Assistance Department. The office was moved to the lower level of the Corner Meeting House adjacent to the Police Department where, adequate parking is available and the office is handicap accessible.

The Town of Belmont continues to maintain the philosophy that Town General Assistance is a fund of last resort. All applicants must have exhausted all other economic resources to be granted town assistance. It is and always will be the goal of the General Assistance Department to help it's residence gain control over their lives and help them transition though very challenging times.

As always, I would like to thank our local Church Community for their continued support, outside social service agencies, St Vincent DePaul Society and a very special thanks to the Grevior family of Grevior Furniture for always being there when we need them.

Respectfully submitted,  
  
Donna J. Cilley  
General Assistance Director





January 26, 2005

To the residents of Belmont:

Genesis Behavioral Health is very grateful to the Town of Belmont for its 2004 appropriation. This funding helped Genesis cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2004 (ending June 30, 2004), a total of 200 Belmont residents came to Genesis to find help for their mental health problems. Their ages break down as follows:

Ages 1 to 17	86
Ages 18 to 59	100
60 & over	<u>14</u>
Total	200

From this total, 30 residents did not have the resources to cover the costs of their services in full. This "charity care" totaled \$30,387. Your appropriation helped cover a portion of those costs.

Since 1966, Genesis Behavioral Health has provided mental health services for residents of the Lakes Region. Services are provided to children in schools, at home and in special programs designed to help the children practice the skills they need to improve their lives. Elders may receive services in their homes, group homes or nursing homes. Our Gatekeeper Program trains community volunteers to be alert to elders living alone who may need assistance. The Genesis Community Support Program provides services for adults living with life-long mental illnesses. Finally, individual therapy for adults and children can help address issues causing distress as well as provide guidance towards positive behaviors. Genesis emergency services are available 24 hours a day, every day of the year.

It's a fact. One out of five Americans will experience some kind of mental illness every year. Residents seeking mental health care are urged to call Genesis in Laconia at 524-1100.

Thank you for your support.

Michael Coughlin  
Executive Director

111 Church Street • Laconia NH 03246 • Tel 603/524-1100 • Fax 603/528-0760 • [www.genesisbh.org](http://www.genesisbh.org)

## Public Works Department 2004

Another year has come and gone; how time flies. The end of 2003 brought us a couple of large snowstorms. January was one of the coldest winters in 25 years but the rest of the winter was pretty much normal. Spring brought us milder temperatures and few problems. Summer was one of the wettest in years and it seemed to rain every day. We started some of our road projects including the complete rebuilding of Range Road and a large section of Shaker Road. With all the rain we patched many roads as the rain caused many potholes. We did as much routine maintenance as possible; many roads are in serious need of ditch work, shoulder work and drainage. We plan to repair as much as possible this year.

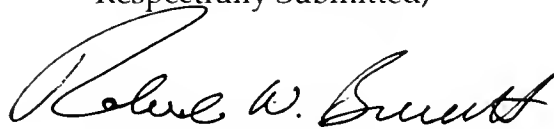
The Public Works Department is now responsible for the Belmont Water System. We plan to upgrade and improve the system over the next several years to have a more efficient operation.

I would like to thank the Board of Selectmen, Town Administrator, other Departments, and Residents for their support and a special "Thanks" to the men that work for the Department of Public Works for their long hard hours of plowing, sanding and salting and just plain hard work. Thanks guys for making the roads safe for the traveling public.

We also thank all the people involved in choosing the Department of Public Works as the "2004 Department of the Year", and for the honor of being the cover for the 2004 Town Report.

As in the past, the Department will continue to provide safe roads for the Town of Belmont. We have a special concern for roadside vegetation and groundwater and will use the proper amount of de-icing chemicals to minimize damage. We will continue to protect all new paved road and to improve as many roads as finances will allow. We will continue our support for other Town departments as well as care for Town owned properties.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Robert W. Bennett". The signature is fluid and cursive, with a large initial 'R'.

Robert W. Bennett  
Director of Public Works

## Sewer Commission Annual Report 2004

Longtime Belmont employee Frank Clairmont, who ran the Sewer and Water Departments for over 20 years, retired as of the first of the year. The Sewer Commission was able to negotiate a three-year contract with Frank that will have him running the Sewer Department part time five days a week as well as being on call for any sewer related emergency seven days a week. We wish Frank the best in his semi-retirement and look forward to his continued expertise in maintaining the sewer works, which has resulted in the lowest user fees in the State of New Hampshire.

The Sewer Department office is still located downstairs in Town Hall, however, the telephone number has changed, and the new number is 267-8312.

The Silver Lake area sewer has been running well for a year now. We did experience a clogged pump this past year, as someone was careless and flushed a foreign object down the toilet, which is costly to repair. Please remember to be very careful and do not put anything in the system that would be harmful.

We have had to start replacing small electrical and mechanical components on our older pump stations and the Commission is planning for the future by setting aside funds in a separate bank account for the eventual replacement of our pump stations.

Respectfully submitted,

BELMONT SEWER COMMISSION

Richard Fournier

Bruce Arey

Arthur Stewart

## Sewer Accounts 2004

	2004	2003	2002 & Prior
<b>DEBITS:</b>			
Uncollected 01/01/04:			
Sewer		\$19,335.76	\$9,643.90
Other charges		\$2,562.00	\$2,520.70
Interest		\$0.72	\$3,864.20
Committed to Collector:			
Sewer	\$73,070.00		
Other Charges	\$36,592.50		
Interest & Penalties Added	\$103.39	\$2,080.39	\$514.01
Refunds		\$2,146.00	
<b>TOTAL DEBITS:</b>	<b>\$109,765.89</b>	<b>\$26,124.87</b>	<b>\$16,542.81</b>
<b>CREDITS:</b>			
Remitted to Treasurer:			
Sewer	\$55,492.18	\$15,573.21	\$8,724.98
Other Charges	\$18,260.58	\$2,523.00	\$230.89
Interest & Penalties	\$104.11	\$350.30	\$3,790.29
Accounts to Lien:			
Sewer		\$3,629.55	
Interest & Costs		\$1,730.81	
Abatements		\$2,146.00	
Uncollected 12/31/04:			
Sewer	\$17,577.82	\$133.00	\$918.92
Other Charges	\$18,331.92	\$39.00	\$2,289.81
Interest	\$-0.72		\$587.92
<b>TOTAL CREDITS:</b>	<b>\$109,765.89</b>	<b>\$26,124.87</b>	<b>\$16,542.81</b>

I hereby certify the above report of Sewer accounts is correct according to the best of my knowledge and beliefs.




Carol A. Lacasse  
Tax Collector

## Water Accounts 2004

	2004	2003	2002 & Prior
<b>DEBITS:</b>			
Uncollected 01/01/04:			
Water		\$27,540.27	\$206.48
Other Charges		\$1,324.88	
Interest			\$29.89
Committed to Collector:			
Water	\$127,829.46		
Other Charges	\$5,859.04		
Interest & Costs Added	\$98.45	\$1,539.79	\$4.84
Refunds	\$165.66	\$80.00	
<b>TOTAL DEBITS:</b>	<b>\$133,952.61</b>	<b>\$30,484.94</b>	<b>\$241.21</b>
<b>CREDITS:</b>			
Remitted to Treasurer:			
Water	\$82,812.41	\$22,951.47	\$37.29
Other Charges	\$4,390.19	\$1,320.64	
Interest & Costs	\$98.45	\$318.03	\$13.72
Accounts to Lien:			
Water		\$4,210.99	
Interest & Costs		\$1,221.76	
Abatements	\$21,363.29	\$120.50	
Uncollected 12/31/04:			
Water	\$23,819.42	\$341.55	\$169.19
Other Charges	\$1,468.85		
Interest			\$21.01
<b>TOTAL CREDITS:</b>	<b>\$133,952.61</b>	<b>\$30,484.94</b>	<b>\$241.21</b>

I hereby certify the above report of Water Accounts is correct according to the best of my knowledge and beliefs.

  
 Carol A. Lacasse  
 Tax Collector

## Utility Liens 2004

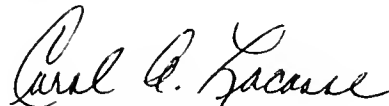
### WATER

	2004	2003	2002 & Prior
<b>DEBITS:</b>			
Uncollected 1/1/04		\$1,551.46	\$1,132.02
Converted to Lien	\$5,432.75		
Interest & Costs added	\$133.49	\$228.56	\$9.07
<b>TOTAL DEBITS:</b>	<b>\$5,566.24</b>	<b>\$1,780.02</b>	<b>\$1,141.09</b>
<b>CREDITS:</b>			
Redemptions	\$2,799.14	\$1,051.24	\$47.08
Interest & Costs Collected	\$133.49	\$228.56	\$9.07
Uncollected 12/31/04	\$2,633.61	\$500.22	\$1,084.94
<b>TOTAL CREDITS:</b>	<b>\$5,566.24</b>	<b>\$1,780.02</b>	<b>\$1,141.09</b>

### SEWER

<b>DEBITS:</b>			
Uncollected 1/1/04		\$4,937.74	\$8,087.23
Converted to Lien	\$5,360.36		
Interest & Costs Added	\$119.31	\$580.26	\$271.75
<b>TOTAL DEBITS:</b>	<b>\$5,479.67</b>	<b>\$5,518.00</b>	<b>\$8,358.98</b>
<b>CREDITS:</b>			
Redemptions	\$2,385.74	\$2,409.76	\$687.28
Interest & Costs Collected	\$119.31	\$580.26	\$271.75
Uncollected 12/31/04	\$2,974.62	\$2,527.98	\$7,399.95
<b>TOTAL CREDITS:</b>	<b>\$5,479.67</b>	<b>\$5,518.00</b>	<b>\$8,358.98</b>

I hereby certify the above report of Water and Sewer lien accounts is correct according to the best of my knowledge and beliefs.



Carol A. Lacasse  
Tax Collector

## Code Enforcement Officer Report 2004

In 2004, the Town of Belmont issued more permits than any year on record. New businesses, such as "Art's Power Equipment", "Big Lots Department Store", "Glenn's Truck Service", "N.H. Department of Safety - Marine Patrol Division", "Patel Dental Facility", and "Peebles Department Store" opened or constructed new buildings within Belmont. There was a \$354,883 increase in single-family residential construction costs and a \$1,901,456 increase in commercial/industrial construction costs.

The following permits were issued in the year 2004:

<u>Type of Construction</u>	<u>2004</u>	<u>2003</u>	<u>Increase/Decrease</u>
<b>RESIDENTIAL</b>			
1. Single Family	36	45	-9
Demolition	0	0	
Replacement	10	4	+6
Convert from 2 to 1 unit	0	0	
Convert from 1 to 2 units	0	0	
In-Law Apartments	1	0	+1
2. Two Family	1	0	+1
3. Multi-Family - # of Buildings	0	3	-3
Number of Units (not included in permit total)	0	14	-14
4. Manufactured Housing (MFG) Units-New	9	10	-1
MFG Replacement Units	15	19	-4
MFG Unit Replaced w/stick-built unit	2	0	+2
MFG Units Removed	9	8	+1
MFG Units Relocated	0	0	
Park Model	1	1	
5. Residential Additions/ Alterations(w/ Pools)	143	126	+17
6. Accessory Bldgs. (Garages, Sheds, etc.)	83	85	-2
<b>PUBLIC</b>			
7. Public Buildings	1	1	
Public Building Alterations	0	1	-1
<b>COMMERCIAL/INDUSTRIAL</b>			
8. Commercial/Industrial	5	7	-2
Commercial/Industrial Alterations	9	7	+2
9. Demolition	9	8	+1
10. Other - (Signs, Etc.)	30	19	+11
11. Permits - (Electrical, Plumbing, 7-Occupancy)	30	49	-19
<b>TOTAL PERMITS</b>	<b>394</b>	<b>393</b>	<b>+1</b>

### TOTAL COST OF CONSTRUCTION:

2004 - Residential - \$10,426,959 + Commercial/Industrial/Educational - \$3,046,725 = \$13,493,684

2003 - Residential - \$10,072,076 + Multi-family - \$1,050,051 + C/I/E - \$1,159,449 = \$12,281,576

In Belmont's Service,

  
Gary G. Boisvert

Code Enforcement Officer



## BELMONT FIRE DEPARTMENT

Richard K. Siegel, *Chief*  
James W. Davis, *Deputy Chief*  
• P.O. Box 837 • Belmont, NH 03220-0837



### ANNUAL REPORT

In the year 2004 the Belmont Fire Department experienced change and growth. The most significant change was the retirement of Chief Albert "Tykie" Akerstrom on January 30, 2004. After being a member of the department since May 1963, the last 20 years as Fire Chief, Tykie still remains a dedicated member of the call company. The department wishes him the best in his retirement, and thanks him for his continued dedication to the Town of Belmont.

I would like to take this time to personally thank Chief Akerstrom for his years of guidance and friendship that we have shared at the fire department.

March was a sad month for the fire department as we lost a close friend and brother firefighter Lieutenant Mark Miller from the Laconia Fire Department. I would like to thank all the members of the department for their assistance during that difficult time.

Congratulations to Firefighter James Davis on his promotion to Deputy Fire Chief in March. Jim began his career with the fire department in 1981 as a member of the call force and has been a part of the full-time staff since 1986.

In July we promoted four personnel to the rank of Lieutenant. Along with supervising a shift, each Lieutenant has been assigned specific duties such as overseeing medical equipment and training, fire inspections and preplans, protective clothing and uniforms, and vehicle maintenance and equipment. Congratulations to Lieutenant Robert Laraway, Lieutenant Sean McCarty, Lieutenant Michael Newhall, and Lieutenant Fredric Greene on their promotions.

With Jim's promotion to Deputy and two of our personnel leaving to become the Chief and Captain of the Gilmanton Fire Department, we had three positions to fill. We hired Firefighter/Paramedic Kelly Marsh in April, Firefighter/Paramedic Gina Harris in July, and Firefighter/EMT Greg Bavis in December.

• (603) 267-8333 • Fax: 603-267-8337  
• E-mail: [fire@belmontnh.org](mailto:fire@belmontnh.org)



The Belmont Fire Department has had another increase in calls this year, to 1,168; a majority of these calls were for emergency medical service or vehicle accidents. We have noticed a significant decrease in major fires and chimney fires, largely due to public education and the use of smoke detectors. The members of the department put in a total of 1,694 hours attending classes involving both fire and medical training.

During Fire Prevention Week, the department spends time at the schools educating the children on fire prevention and safety. The members spend a day assisting the elderly with installing smoke detectors and replacing batteries in existing smoke detectors.

In November the firefighters participated in the WLNH children's auction and collected over \$1,700.00 to help families in need.

The department also continues to offer CPR and First Aid courses, along with instructing CPR to all students enrolled in health classes at Belmont High School. Over 2,000 BHS students have been taught CPR as part of their curriculum since 1982.

Our Explorer Post is led by Firefighter Tom Murphy, and there are currently seven young men and women who assist the firefighters both on the fire ground and at the station with their duties.

The following call personnel have logged over 300 hours of service to the town this year.

Deputy Bradley Lawrence	507 Hours
Firefighter Ryan Gile	310 Hours
Firefighter James Girard	392 Hours
Firefighter David Hall	311 Hours

At this time I would like to thank the Board of Selectmen, Budget Committee Members, Department Heads, Town Administrator and Citizens of Belmont for their support of the Belmont Fire Department.

Respectfully submitted,

*Richard K. Siegel*

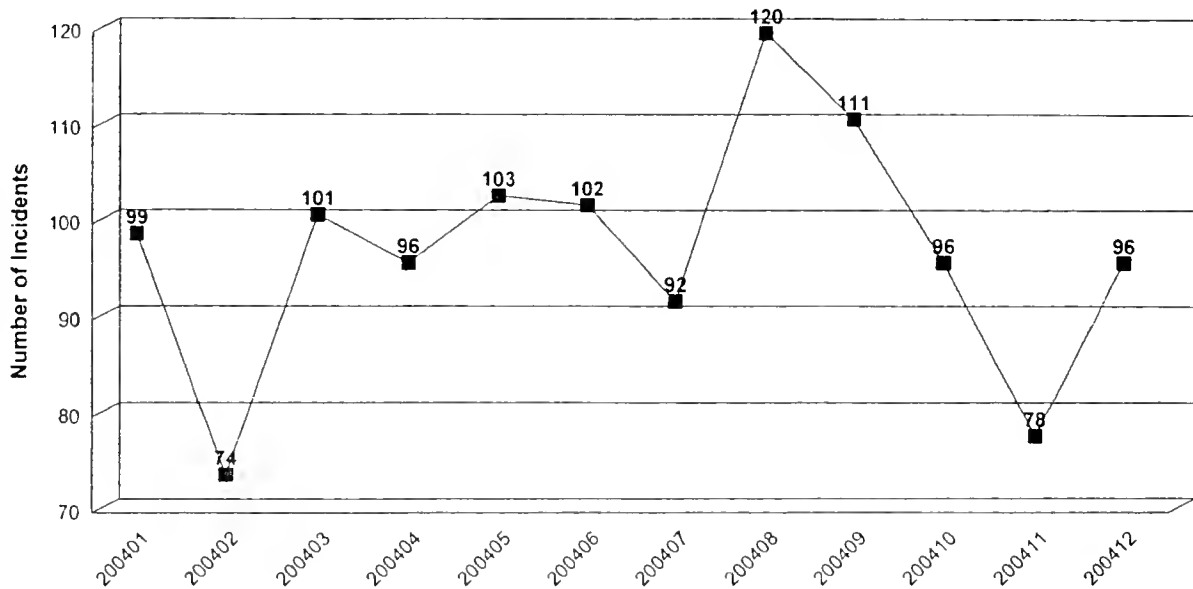
Richard K. Siegel  
Fire Chief

# Fire Department Incident Report 2004

## Incident Reporting by Month

Belmont Fire Department

Incident Date in 1/01/2004 to 12/31/2004



Plotted points on Graph read from left to right

Period:	# of Incidents:
January 2004	99
February 2004	74
March 2004	101
April 2004	96
May 2004	103
June 2004	102
July 2004	92
August 2004	120
September 2004	111
October 2004	96
November 2004	78
December 2004	96

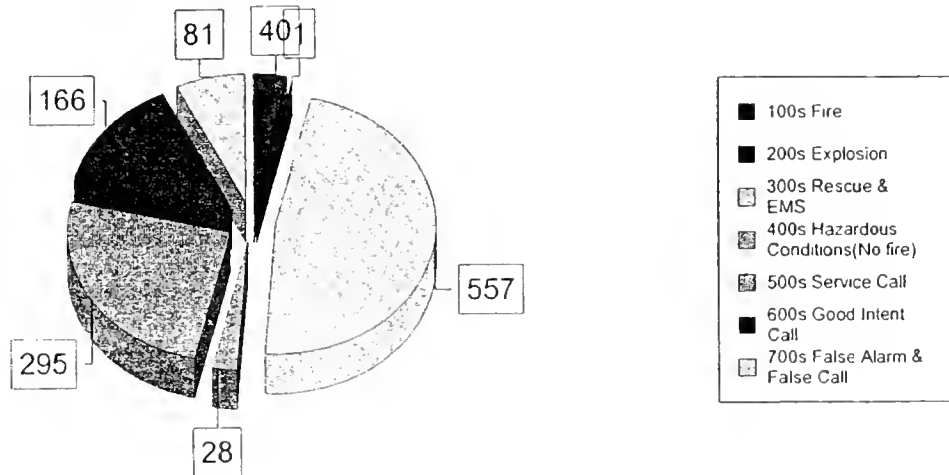
Total Incidents: 1,168

# Fire Department Incident Report 2004

## Incident Report, By Type Of Incident

Belmont Fire Department

Incident Date in 1/01/2004 to 12/31/2004



*Graphed Items are sorted by Incident Type*

### Type Of Incident:

### Total Of Incidents:

### Percentage Value:

100 Series-Fire	40	3.42%
200 Series-Explosion	1	0.09%
300 Series-Rescue & EMS	557	47.69%
400 Series-Hazardous Conditions(No fire)	28	2.40%
500 Series-Service Call	295	25.26%
600 Series-Good Intent Call	166	14.21%
700 Series-False Alarm & False Call	81	6.93%

Grand Total: 1,168

Type Of Incident Most Frequent: 300 Series-Rescue & EMS



## BELMONT FIRE DEPARTMENT

Richard K. Siegel, *Chief*  
James W. Davis, *Deputy Chief*  
• P.O. Box 837 • Belmont, NH 03220-0837



### EMERGENCY MANAGEMENT ANNUAL REPORT

In the year 2004 there were no major incidents requiring the Emergency Operations Plan (EOP) to be put in operation for the Town of Belmont.

The Town Administrator, the Superintendent of Schools, and the department heads from the Police, Fire, Public Works, and Planning departments met throughout the fall with Jane Hubbard of Hubbard Consulting to upgrade the EOP. The purpose of the EOP is to establish a framework for local government to provide assistance to our citizens to save lives and protect property in the event of a major emergency. The EOP outlines specific functions and assignments of responsibility to the Town departments and agencies involved in coordinating the Local, State and Federal response activities. At the conclusion of the meetings, each department was assigned duties to perform in the event of a natural disaster or act of terrorism.

At this time I would like to thank the Board of Selectmen, Budget Committee Members, Department Heads, Town Administrator and Citizens of Belmont for their support of the Belmont Fire Department.

Respectfully submitted,

Richard K. Siegel  
Fire Chief  
Director Emergency Management

• (603) 267-8333 • Fax: 603-267-8337  
• E-mail: [fire@belmontnh.org](mailto:fire@belmontnh.org)

2004

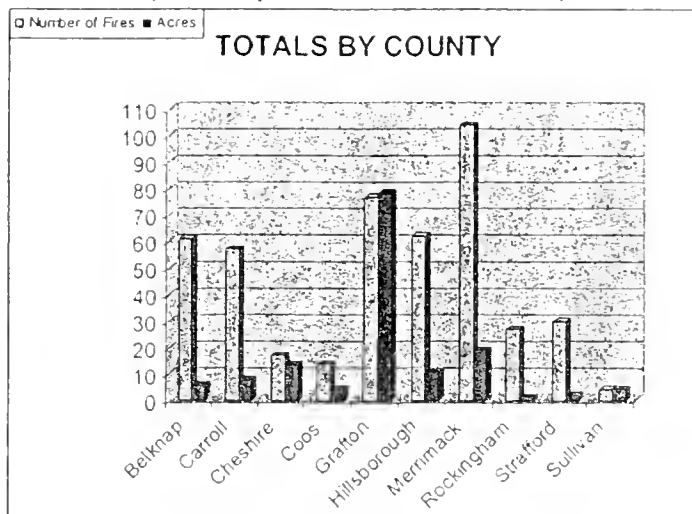
## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at [www.nhdfi.org](http://www.nhdfi.org)

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60<sup>th</sup> birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

### 2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



#### CAUSES OF FIRES REPORTED

Arson	15
Campfire	41
Children	12
Smoking	19
Debris	201
Railroad	1
Merrimack	104
Equipment	5
Misc.*	163 (*Misc. power lines, fireworks, electric fences, etc.)

#### Total Fires      Total Acres

2004	462	147
2003	374	100
2002	540	187
2001	942	428

**ONLY YOU CAN PREVENT WILDLAND FIRE**



# Belmont Police Department

*In Officio Virtus Probitasque*

Virtue and Honesty in Duty

## 2004 Police Department Annual Report

The Belmont Police Department has been more active than in the past. This year, we handled over 8,400 calls for service, more than 300 calls over last year.

The changes that were made last year have helped us streamline the operation of our department making our patrol officers more efficient in the service that we provide to the Town of Belmont. One of the changes made was our web site. Some of the things that you will be able to access on our site are the ability to download report requests, pistol permit applications, property check and business owner information forms.

Some of the other changes have resulted in us being more visible on the street, taking a pro-active approach in areas that you, the townspeople, have voiced some concerns.

The statistics for the department are as follows:

Year	Accidents	Arrests	Calls for Service	DWI	MV	Offenses
2004	216	452	8477	64	3458	1152

For the second year in a row, our felony level offenses have again increased representing an increase in money expended, man-hours and resources.

The normal activity and demands from the general public are increasing and your department continues to rise to the challenge. We will continue to work hard in reducing the complaints that we receive from the citizenry. With that, I would urge all of you to help us help you wherever possible. Please call us when you see something that does not appear to be right. We would much rather get called and find out it is nothing, than not get called and find out it was something. You may contact us at anytime at 267-8351 or the Greater Laconia Crime Line at 527-1717.

We welcome 3 new members to our department and 3 transfers: Adam Hawkins from Dispatcher to Patrol Officer, Elizabeth Morse from part-time Dispatcher to full-

time Dispatcher, Officer Judy Estes from Patrol Officer to Detective, a three year assignment, and Holly Harris and Tyler Hackett as Patrol Officers.

Our Explorers are also an outstanding group of young men and women. Under the leadership of Officer Sean Sullivan and his assistant civilian staff, these people have again helped us tremendously during events such as Old Home Day, NASCAR races and Timberman Triathlon to name a few. The Belmont Police Explorers and their leaders were also honored by the Daniel Webster Council for various achievements. Cadet Isaac Loring took the Leadership Award, Cadet Leandra Privitera took the Outstanding Female Explorer Award, Cadet Jackie Flynt took the Silver E Award and Officer Sean Sullivan took the Golden E Award. These cadets and their leaders participated in the one-week National Law Enforcement Conference in Atlanta, Georgia and they represented the Town of Belmont and the Belmont Police Department as true professionals. These Cadets are a credit to the department, the town and most of all, to themselves.

The Police and Fire Department, in conjunction with the Belknap Mall, held our second Public Safety Expo, which brought Fire, EMS and Law Enforcement units from around the region to the Belknap Mall. This allowed residents and visitors to see static displays as well as live demonstrations of the emergency services in the area. Despite the scorching weather, more than 1,000 people showed up to view the displays.

We also held our first blood drive in conjunction with the Fire Department and the Robert R, Leroux Knights of Columbus Council. This was another success and the American Red Cross has asked us to host another drive in 2005. We held four lunches for our local seniors. We, again with the help of the fire department, Lakes Region Greyhound Track and students from the elementary school, fed, entertained and socialized with some great people. I hope the seniors enjoyed the lunches as much as the members of the Police Department did because we have already scheduled more for 2005.

In closing, I would like to thank the town's people for the confidence and support that you have shown your Police Department.

Respectfully Submitted,

*Chief Vincent A. Baiocchetti*

Vinnie Baiocchetti III  
Chief of Police

## Winnisquam Fire Department 2004

The officers and members of our all volunteer fire-rescue department would again like to extend our thanks for the continued support of the officials and residents of the Towns of Belmont and Sanbornton, and the Tilton-Northfield Fire District. Our operation is one of only three or four private fire departments in the State, certified by the State Fire Marshall. We operate under contract to the towns, working under the direction and authority of the Fire Chief of the town to which we are called. We were toned for 397 calls during the year 2004.

A breakdown of the calls by type and location is as follows:

	<u>Belmont</u>	<u>Sanbornton</u>	<u>Tilton-Northfield</u>	<u>Mutual Aid</u>
Medical	71	33	45	5
Auto Accidents	21	5	31	2
Fire - Structure	5	3	6	6
Fire - Other	18	12	8	2
Alarm - No Fire	65	12	4	4
Other	<u>16</u>	<u>10</u>	<u>7</u>	<u>6</u>
Totals	196	75	101	25

We presently have 24 members, of which 10 are Licensed Emergency Medical Technicians, including three at the Intermediate Level of Advance Life Support. We are always open to new members. If interested contact us. About 60% of our calls were for medical problems or automobile accidents, situations that require Ambulance Response along with an Engine, so our EMT's were called upon for 213 of our calls in 2004. This is about the average in those departments that have an ambulance.

We were fortunate in 2002 and 2003 to receive FEMA grants for new turnout gear and a Thermal Imaging Camera. And this year (2005) we will be applying for another FEMA Grant to hopefully upgrade and replace our Self Contained Breathing Apparatus (SCBA'S).

We operate with two engines; one built in 1980 the other in 1998, a 1997 ambulance, a four-wheel drive forestry unit on loan from the State, and our 1976 fireboat, which is the only fire/rescue boat in the water on Lake Winnisquam. All of the equipment is in good shape, except for the fireboat, which at almost 30 years old, is getting "tired", and hopefully can be replaced in 2006.

You are invited to stop by our fire station, located by the Winnisquam Bridge, and see our equipment. While we don't have a crew on duty at the station, there are often some members there who will be glad to show you around.

In closing, we would like to thank Richard W. Gray for his 12 years of dedicated service as Chief of this Department. His knowledge and unwavering commitment to the growth of this department is greatly appreciated.

Kevin M. Nugent Jr., Chief



**9<sup>th</sup> Annual Household Hazardous Waste Collection Day**  
**MARK YOUR CALENDAR'S - LAST SATURDAY IN JULY 9:00AM TO NOON**

The Board of Selectmen would like to thank all Belmont residents who participated in the Annual Household Hazardous Waste Collection Day. There were 150 Belmont participants that brought their household contaminants for proper disposal. Sixty-eight of the participants had never contributed to the collection in the past years.

In addition to household hazardous material, old computers and monitors were also collected from Belmont residence only. Proof of residency was required as there was additional cost to the Town for the proper disposal.

Please remember that LATEX PAINT AND HOUSEHOLD BATTERIES ARE NOT HAZARDOUS. To dispose of latex paint properly let it air dry or mix it with kitty litter and dispose of it with your weekly trash. Household batteries made after 1996 are no longer hazardous, as they no longer contain mercury.

Contamination of our natural environment is a very real threat from the improper disposal of household hazardous waste. Many of the common products that we purchase and use daily in our kitchen, bathrooms, yards and garages are considered household toxins and can cause respiratory problems, burns, poisoning, nausea, headaches, and dizziness if handled incorrectly.

The 2004 collection results were as follows:

<u>Town</u>	<u># Participants</u>	<u>Materials</u>	<u>Collected</u>
Belmont	150	Oil-based Paints, Solvents & Thinner	6 - 55 gallon drums
Gilmanton	26	Oxidizer	1 - 30 gallons
Other	11	Pesticides	4 - 55 gallon drums
		Waste Aerosol Cans	3 - 55 gallon drums
		Waste Corrosive Liquides	1 - 55 gallon drum
		Fluorescent Bulbs	6 - 8' Boxes
		Fluorescent Bulbs	17 - 4' Boxes
		Recyclable Oil	330 gallons
		Automotive Batteries	53
		Mercury	1 - 5 gallon
		Computer/Electronic Equipment	773 Lbs

This annual event is organized by the Lakes Region Planning Commission with the help of local volunteers, and is made possible by financial commitment of participating communities and matching grant monies from the NH Department of Environmental Services. We look forward to next year's event and will welcome your call to volunteer on July 30, 2005. If you can spare about one or two hours of time on this amazing event full day, please call Brenda at the Town Hall.

The Board of Selectmen would like to recognize those individuals and thank them for their efforts of volunteering in helping to make our environment safe.

Richard Siegel, Site Coordinator

Brenda Paquette, Site Coordinator

Pleasant "Bill" Oberhausen  
Bob Bennett (Public Works Director)  
Charles Bailey  
Bradley Lawrence

Deputy, James Davis  
Donna Shepherd  
Diane Marden  
Denise Rollins

A Special thanks to Belmont Fire Department for the use of their facility.



## RATIO

2004

**Town of Belmont**  
**Summary of Inventory of Valuation**  
**2004**

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values) RSA 79-A	9223.18	\$ 1,047,421
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Residential Land (Improved & Unimproved Land)	6010.58	\$ 149,553,450
E. Commercial/Industrial Land	2210.45	\$ 40,704,350
F. Total of Taxable Land	17444.21	\$ 191,305,221
G. Tax Exempt & Non-Taxable Land	1008.32	\$ 12,305,900
II. Value of Buildings Only		
A. Residential		\$ 195,441,550
B. Manufactured Housing as defined in RSA 674:31		\$ 39,451,600
C. Commercial/Industrial		\$ 51,198,150
D. Total of Taxable Buildings		\$ 286,091,300
E. Tax Exempt & Non-Taxable Buildings		23,165,900
III. Utilities		
A. Public Utilities		\$ 3,473,300
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		\$ 480,869,821
	<u># Granted</u>	
VI. Certain Disabled Veterans	0	
VII. Improvements to Assist Persons w/ disabilities RSA 72:37-a	0	
VIII. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
IX. Water and Air Pollution Control Exemption RSA 72:12-a	0	
X. Modified Assessed Valuation of All Properties		\$ 480,869,821
XI. Blind Exemption RSA 72:37	9	\$ 135,000
XII. Elderly Exemption RSA 72:39-a & b	97	\$ 4,915,066
XIII. Disabled Exemption RSA 72:37-b	0	
XIV. Wood-Heating Energy Systems Exemption RSA 72:66	0	
XV. Solar Energy Exemption RSA 72:62	2	\$ 27,017
XVI. Wind Powered Energy Systems Exemption RSA 72:66	0	
XVII. Additional School Dining/Dormitory/Kitchen RSA 72:23IV	0	
XVIII. Total Dollar Amount of Exemptions		\$ 5,077,083
XIV. Net Valuation on which the Tax Rate for Municipal, County and Local Education Tax is Computed		\$ 475,792,738
XX. Less Public Utilities		\$ 3,473,300
XXI. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 472,319,438

2004  
Current Use Assessment Ranges  
In accordance with State of New Hampshire Current Use Booklet

FARM LAND	\$25 - \$425 per acre	*****
FOREST LAND	Forest Land with Documented Stewardship	Forest Land
White Pine	\$63 - \$115 per acre	\$112 - \$170 per acre
Hardwood	\$15 - \$36 per acre	\$55 - \$84 per acre
All Other (Including Naturally Seeded Christmas Trees)	\$44 - \$87 per acre	\$91 - \$137 per acre
UNPRODUCTIVE LAND		
Including Wetland	\$15 per acre	*****

Summary of Current Use  
Town of Belmont 2004

Classification	Total Acres	CU Value
Farm Land	1,319.34	\$ 434,086
Forest Land	5,823.28	\$ 549,390
Forest Land w/Stewardship	1,006.00	\$ 50,882
Unproductive Land	1,074.56	\$ 13,063
Current Use Totals	9,223.18	\$1,047,421
Total Number of owners in Current Use:		209
Total Acreage removed from Current Use in 2004:		51.31

**RSA 79-A:1 Declaration of Public Interest.** It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.

## Tax Collector's Report 2004

	2004	2003	2002 & Prior
<b>DEBITS</b>			
<b>Uncollected 1/1/04:</b>			
Property Taxes		\$871,106.32	\$(578.50)
Current Use Penalties		\$25,280.00	
Yield Taxes		\$4,558.16	\$888.79
Interest			\$113.57
<b>Committed to Collector:</b>			
Property Taxes	\$11,616,711.37		
Current Use Penalties	\$107,175.00		
Yield Taxes	\$12,670.57		
Excavation Tax	\$10,715.98		
<b>Refunds:</b>			
Property Taxes	\$74,797.50	\$80,298.13	\$13,420.55
Yield Taxes	\$255.12		
Interest Added	\$13,902.81	\$55,223.04	
<b>TOTAL DEBITS</b>	<b>\$11,836,228.35</b>	<b>\$1,036,465.65</b>	<b>\$13,844.41</b>
<b>CREDITS</b>			
<b>REMITTED TO TREASURER:</b>			
Property Taxes	\$10,767,237.28	\$512,456.30	\$(450.50)
Current Use Penalties	\$102,730.00	\$25,280.00	
Yield Taxes	\$8,620.36	\$4,551.16	
Excavation Tax	\$10,715.98		
Interest & Penalties	\$13,907.49	\$55,223.04	
<b>TAXES LIENED:</b>			
Property Taxes		\$351,700.73	
Yield Taxes		\$7.00	
<b>ABATEMENTS:</b>			
Property Taxes	\$55,928.97	\$87,651.81	\$13,420.55
Yield Taxes	\$271.36		
<b>UNCOLLECTED 12/31/04:</b>			
Property Taxes	\$868,342.62	\$(404.39)	\$(128.00)

## Tax Collector's Report 2004

	2004	2003	2002 & Prior
Current Use Penalties	\$4,445.00		
Yield Taxes	\$4,033.97		\$888.79
Interest & Penalties	\$(4.68)		\$113.57
<b>TOTAL CREDITS</b>	<b>\$11,836,228.35</b>	<b>\$1,036,465.65</b>	<b>\$13,844.41</b>

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.



Carol A. Lacasse  
Tax Collector

## Tax Exempt Properties 2004

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc. L&B	5.65	205-018	192,800
Belknap County 4-H Fair Assoc., Land	7.76	205-020	42,100
Belknap County 4-H Fair Assoc., Land	6.58	205-016	46,200
Belknap County 4-H Fair Assoc., Land	7.5	205-017	45,400
Belknap County 4-H Foundation, Land	59	210-029	101,300
Belknap County 4-H Foundation, Land	43.78	210-030	103,900
Belmont Elderly Housing, Inc., L&B	4.53	124-021	1,807,800
Belmont Historical Society, L&B	3.32	212-065	176,600
Catholic Church Parish, L&B	1.3	122-045	890,000
Catholic Church Parish, L&B	7.3	122-117	328,900
Central Baptist Church, L&B	1.33	111-042	224,300
Central Baptist Church, L&B	5.2	217-087	672,400
Faith Christian Academy, L&B	11.4	110-006	547,200
First Baptist Church, L&B	2.94	122-022	658,400
Genera Corporation, L&B	1.4	120-002	158,200
NH Public Utilities, Land	5.6	201-012	261,500
NH Public Utilities, Land	3.5	201-014	23,600
NH, State of, DOT, Land	1	237-019	90,200
NH, State of, DOT, Land	2.48	126-016	107,700
NH, State of, DOT, Land	0.66	241-007	15,000
NH, State of, DOT, L&B	0.368	230-039	121,600
NH, State of, DOT, Land	1.9	224-020	38,900
NH, State of, DOT, Land	0.91	224-043	75,700
NH, State of, DOT, Land	0.22	224-044	41,600
NH, State of, DOT, Land	0.28	122-083	53,800
NH, State of, DOT, Land	1.7	122-074	273,300
NH, State of, DOT, Land	1.55	122-060	91,900
NH, State of, DOT, Land	0.46	122-071	67,900
NH, State of, DOT, Land	0.25	122-066	12,900
NH, State of, DOT, Land	1.2	204-022	46,500
NH, State of, DOT, Land	0.3	205-067	20,900
NH, State of, DOT, Land	0.33	217-094	2,600
NH, State of, DOT, Land	0.057	230-038	19,800
NH, State of, DOT, Land	0.11	243-030	6,600
NH, State of, L&B	23	235-033	692,800
NH, State of, Land	1.4	115-005	47,100



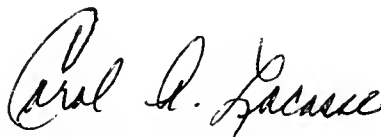
## Tax Exempt Properties 2004

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, Land	3	126-010	112,900
NH, State of, Land	3	230-042	65,200
NH, State of, L&B	6.5	229-089	260,400
NH, State of, L&B	3.7	230-110	318,100
NH, State of, Land	29.1	228-016	67,400
NH, State of, Land	9.3	201-004	39,900
NH, State of, Land	21	201-010	125,100
NH, State of, Land	1.2	201-006	12,800
NH, State of, Land	2.6	201-015	262,000
NH, State of, Land	0.26	205-065	19,700
NH, State of, Land	0.63	210-021	24,400
NH, State of, Land	1.6	211-050	25,100
NH, State of, Land	0.69	121-121	22,500
NH, State of, Land	0.6	104-065	237,800
NH, State of, Land	1.7	102-004	273,300
NH, State of, Land	1.9	102-014	68,700
NH, State of, Land	2.7	101-005	14,800
NH, State of, Land	13.42	114-002	101,500
NH, State of, Land	1.2	230-103	91,000
NH, State of, L&B	0.13	243-028-000-001	45,800
NH, State of, Land	2.2	117-005	450,900
NH, State of, L&B	1.5	101-016	837,400
NH, State of, DOT, Land	2	104-001	137,600
NH, State of, DOT, Land	2	104-020	27,900
NH, State of, DOT, Land	1	107-003	12,600
NH, State of, DOT, Land	4	111-048	10,500
NH, State of, DOT, Land	8.1	114-001	25,400
Open Arms Outreach, Inc., L&B	0.34	122-042	265,300
Province Road Grange, L&B	0.48	212-064	107,000
Shaker Regional School District, L&B	55	121-117	2,707,500
Shaker Regional School District, L&B	22.52	125-019	4,080,900
Shaker Regional School District, L&B	0.8	125-026	74,600
Shaker Regional School District, L&B	36.88	237-014	8,623,200
South Road Cemetary, L&B	3	244-003	17,500
Water Resources Board, Land	4.15	114-004	529,100
Water Resources Board, L&B	3.9	114-005	515,500
Winnisquam Fire Department, L&B	0.33	104-025	347,300

## Tax Lien Accounts 2004

	<u>2004</u>	<u>2003</u>	<u>2002 &amp; PRIOR</u>
<b>DEBITS:</b>			
Unredeemed 1/1/04		204,923.17	231,813.06
Interest Due 1/1/04		(40.00)	439.02
Liens Executed	381,652.86		
Interest & Penalties	11,880.79	23,501.82	81,134.87
Total Debits:	393,533.65	228,384.99	313,386.95
<b>CREDITS:</b>			
Redemptions	201,836.23	107,472.15	117,544.00
Interest & Costs	11,949.09	23,461.82	81,134.07
Abatements	1,747.28	2,395.12	12,471.46
Interest Due 12/31/04	(68.30)	0.00	439.82
Unredeemed 12/31/04	178,069.35	95,055.90	101,797.60
Total Credits:	393,533.65	228,384.99	313,386.95

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.



Carol A. Lacasse  
Tax Collector

# Town of Belmont 2004 Tax Assessment

## Town Share of Rate:

Total Town Appropriations	\$ 6,358,716
Less: Revenues	- 3,001,139
Less: Shared Revenues	- 30,599
Add: Overlay	+ 155,481
Add: War Service Credits	+ <u>237,000</u>

Net Town Appropriations:		\$ 3,719,459
Approved Town Tax Rate:	\$7.81	(31.43% of Total Rate)

## School Share of Rate:

Regional School Apportionment	\$10,828,769
Less: Adequate Education Grant	- 3,502,925
Less: State Education Taxes	- <u>1,627,748</u>

Approved School Tax Effort:		\$ 5,698,096
Local Education Tax Rate:	\$11.98	(48.21% of Total Rate)

## State Education Share of Rate:

Equalized Valuation (no utilities) x	\$ 3.33	
\$488,813,117		\$ 1,627,748
Divide by Local Assessed Valuation (no utilities)		
\$472,319,438		
State Education Rate (Equalized):	\$ 3.45	(13.88% of Total Rate)

## County Share of Rate:

County Assessment:		\$ 772,437
Less: Shared Revenues		- <u>6,274</u>
Approved County Tax Effort:		\$ 766,163
Approved County Tax Rate:	\$ 1.61	(6.48% of Total Rate)

Total Property Taxes Assessed:	\$11,811,466
Less: War Service Credits	- 237,000
Add: Village District Commitment(s)	+ <u>0</u>
Total Property Tax Commitment:	\$11,574,466

## Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$472,319,438	\$ 3.45	\$ 1,627,748
All Other Taxes \$475,792,738	\$21.40	<u>\$10,183,718</u>
		\$11,811,466

## Town of Belmont

### Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl	Blaisdell, George & Marylou
Ackerman, Suzanne & Wendell	Blanchette, Roland & Leatrice
Akerstrom III, Albert & Sheila	Bleau, Dennis & Elaine
Albanese, Herman & Jean	Boiko, Patricia
Alberigi, Gene & Lillian	Bolduc, Marilyn
Allen, Roger & Jeannine	Bolsterle, Howard & Susan
Antonucci, Paul & Mary	Bonnette, Kenneth
Arata, Angelo & Elaine	Borchert, Walter & Gloria
Arey, Bruce & Beverly	Bordeau, Barbara
Ash, Cynthia	Bourbeau, Oscar & Paula
Ashton, Dana & Marjorie	Bourque, Maurice & Martha
Auger, Gerard & Patricia	Bourque, Diane
Badger, James & Jean	Bourque, Doris
Baird, Hugh & Patricia	Bragg, Philip & Claire
Baker, Judson & Gladys	Braley, David & Elaine
Ball, John & Margaret	Bricknell, Steven & Carolyn
Ballantyne, Robert & Patricia	Briggs, Edward & Cheryl
Barker, Ronald	Brooks, Robert & Grace
Barnard, Lloyd & Natalie	Brooks, Samuel & Pearl
Baron, Diane & Cary	Brown, Norman & Shirley
Barrett, David T.	Brown, Dale & Alice
Barrett, Kenneth & Gail	Brown, Howard & Sarah
Bartlett, Gordon & Martha	Brown, Richard & June
Batchelder, Stuart	Brown, William
Batsone, Gerald	Burke, Robert
Beach, James	Butler, Bradford & Lois
Beaman Sr., Ralph J.	Butler, Roy
Bean, Sidney	Caddell, John & Jane
Beaudoin, James & Pamela	Cahoon, Marie
Beaudoin, Walter & Mary	Caldon, Leslie & Judith
Bedard, Frank & Anna	Caldon, Winston
Beedman, Helen	Caldwell, Antonette & Macy
Beetle, Harvey & Evelyn	Callioras, Peter
Belowski, Adam & Beverly	Canepa, Lucille
Berthiaume, Edward & Linda	Canfield, Alexander & Phyllis
Bessette, Arnold & Steven	Canfield, Douglas & Kathy
Bethel, Harry & Marion	Cannon, Robin
Betourne, Arthur & Rosela	Cardinal, Aime
Bilodeau, Clarence	Cass, Michael
Binette, Donald	Cassavaugh, Kirkman & Shirley
Binette, Richard & Barbara	Cassidy, John & Virginia
Bisson, Lionel & Pauline	Chagnon, Lucien & Nancy
Bjelf, Roland	Chapman, Douglas & Mark

## Town of Belmont

### Qualifying Veterans per RSA 72:28

Cherry Sr., Joseph & Sandra	Drolet, Ronadl & Eileen
Chick, Alan	Drouin, Laurent & Joan
Christy, Milton & Susan	Dube, Mavis
Clairmont, Lawrence & Diane	Dubois, David
Clairmont, Philip & Mary	Duggan, William & Barbara
Clark, Kit & Marie	Dunham, Harland
Clark, Richard & Janet	Dupont, Lawrence
Clark, Robert & Janet	Dutton, Patty & Mark
Clark, Ronald & Alma	Eastman, Pauline
Colburn, Stanley & Marie	Eastman, Clifford & Antoinette
Collins, John & Constance	Ekberg, William
Collins, Richard & Annette	Elliott, Larry, Sharon & Stacey
Conant, Richard & Esther	Elliott, Richard & Elsbeth
Constant, Leander & Ruth	Ellsworth, Cecile
Contois, Matthew & Im Suk	Eno, George & Mary Louise
Cook, Leon & Hazel	Estes, Jack & Dorothy
Corbin, Robert & Constance	Farmer, Edward & Laurace
Corriveau, Vesta	Fennell, Nancy
Cotnoir, George	Fitts, Ernest
Cox, Larry	Fitzbag, Robert & Glenice
Coyman Jr., Terrence	Fogg, Katharina
Crevier, Kenneth & Teresa	Fogg, Richard
Crockett, Patricia	Fogg, William & Karen
Cronan Jr., James	Fogg, Woodbury
Crosson, Paul & Marie	Foley, Forrest & Dorothy
Crowley, Wade	Fontaine, Maurice & Beulah
Currier, Richard & Eleanor	Foote, Arnold
Cushing, Russell	Foote, Daniel & Jean
Daley, John & Susan	Fortin, Maurice & Simonne
Davies, Thomas	Fortin, Roger & Carol
Davis, Scott & Priscilla	Fowler, Barbara
Davis, Spencer & Dorothy	French, Steven
Deane, John & Frances	Fuller Jr., Roland
Decato, Dennis	Gallant, Alonzo & Gladys
Decelles, Michael & Kathryn	Gamblin, Philip & Rae
Deforge, John & Noreen	Garfield, Thomas & Gail
Deitrick, Edward	Gargano, Sandra & Theodore
DellaRoco, Frank & Rita	Gasper, Richard & Helen
Demarie, Jeffrey & Brenda	Gaudet, Normand
Deschenes, Jules & Lorraine	Gerbig, Gregory & Michelle
Desrosiers, Roger & Nancy	Gibbs, Bruce & Margaret
Deware, Thomas, James & Linda	Gibbs, Marion
Dion, Aime	Gibbs, Robert

Town of Belmont  
Qualifying Veterans per RSA 72:28

Gilbert, Albert & Lorraine	Keegal, James & Kathryn
Gilbert, Michelle	Keeler, Henry & Mona
Gilman, Murray & Jean	Kelley, James & Frances
Giunta, Edward & Hertha	Kelley, Michael
Given, Helen & John	Kellow, Claudette
Godbout, Wilfred	Kelly, James & Bernadette
Golden, Nancy	Kennerson, John & Sandra
Goodnow, Martha	Kenney, Claude & Brenda
Grant, Donald	Kilgore, Mary
Greenwood Sr., Robert & Mary	Kincaid, Richard & Joyce
Greenwood, Raymond & Margaret	King, Ronald & Susanne
Grimard, Sally	Kurkowski, Frederick & Teresa
Grojean, Richard & Lorraine	LaBranche, Michael & Susan
Guinard, Beverly	Labrecque, Henry & Anita
Gureckis, David	Lacasse, Richard
Guyer, Frances	Lachance Jr., Clement & Priscilla
Hamel, William & Betty	Lacroix, Robert
Hamlin, Donald & Elizabeth	Lafrance, Robert & Lucille
Hammond, Janice & Robert	Lahue, Jackie & Cathy
Hanley, Thomas & Linda	Laliberte, Raymond & Lillian
Harper, Howard & Carolyn	Lang, Patricia & William
Harper, Robert	Langlitz Sr., Fred & Bura
Harrison, Michael & Katherine	Laplante, Errol
Hatch, Paul & Diane	LaPointe, Peter & Jewel
Heath Family Trust	Laramie, Paul & Paulette
Hemmel, William & Diana	Laramie, Armand & Linda
Henchey, Harold & Barbara	Laraway, Perley & Della
Hill, Stanley & Glenda	Larose, Lydia
Hiller, Kathleen & Richard	Laurencelle, Marguerite & George
Hilliard, George & Ruth	Lavature, Marion
Hoey, Phyllis & Elizabeth	Leclerc, Roger & Bonnie
Horan, Arthur	Lecomte Family Trust
Hubbard, Gary & Tracy	Lemay, Robert & Claire
Huckins, Roger & Georgette	Lemien, Fred & Denise
Hutchinson, Walter & Janet	Lemmon, Wade & Christine
Iantosca, Michael & Ida	Lewandoski, Alexy
Jackes, Brian	Lewandoski, Chester & Joan
Jacobson, Wayne	Lewis Jr., Charles & Irene
Jacques, Richard & Judith	Loring, Jerome & Kelly
Jesseman, Michael & Susan	Loy, Frankula
Johnson, Hazel	Lund, Bruce
Johnston Jr., James	Lurvey, Carl & Margaret
Jordan, Richard & Linda	Lyman, Glenn

## Town of Belmont

### Qualifying Veterans per RSA 72:28

MacBrien, William	Nix, Alvin & Anne
MacDonald, Elwood & Georgette	Noddin Jr., Charlie & Gisela
MacDonald, Clyde & Sandra	Noel, Lincoln
MacDonald, Eugene	Normandin, Michael & Barbara
MacDougall, Marilyn	Noyes Sr., Neil & Elsi
MacFarland, Jean	Noyes, Neil & Ellen
Maher, Thomas	Noyes, Ralph & Jeanne
Makofsky, Selina	O'Keefe, Robert & Marion
Malone, Kenneth	O'Neill, David & Kathleen
Manley, Arnold & Alfreda	Oberhausen, Teresa
Marchand, Gendron & Jeanne	Oberhausen, Pleasant & Teresa
Marcoux, Joyce & Robert	Oliver, Alfred & Janet
Marden, Carroll & Madeline	Olmstead, John & Grita
Marden, Lewis & Shirley	Osborne, Roger & Deborah
Maroni, Bruce & Starla	Ouellete, Grant
Marrone, John	Palmer, Doris
Marsh, Eric	Paquette, Gregory
Martines, Frank & Elizabeth	Paquette, John & Rita
Mason, John & Connie	Parent, Harry & Margaret
Mathena Jr., JB & Claudia	Percy, Donald & Sandra
Mattice, Caren	Perkins, Maxwell & Julia
Mayo, Robert	Peterson, Raymond & Ellen
McAuley, Kathleen	Peterson, Ward & Cynthia
McCown, William & Gail	Phillips, Albert & Shirley
McNamara, Michael	Phippard, Elva
McNamara, Richard & Karlene	Pilliod, Judith
Menchin, Joan	Pinette, Kevin & Kelly
Menchin, Joan & Keenan, Edward	Pinette, Rick & Beth
Merrill, Evelyn	Plourde, Shirley
Miller, John	Plumer, John & Denise
Mitchell, Ronald & Geraldine	Poire, Stasia
Mooney Jr., James & Dawn	Porfert, Frederic & Diane
Mooney, Arthur & Nancy	Poudrier, Raoul & Dorothy
Moulton, Donald & Bonnie	Pratt, Norman & Gail
Murphy, Leo & Elizabeth	Pugh, Donald & Frankie
Murphy, Robert & Carol	Pupko, Michael
Murphy, Thomas & Pauline	Racette, Robert
Murray, Martin & Mary	Ranger, Carol & Harlan
Nadeau, Andre & Rachel	Reed, Isabella
Naiva, Frederick & Denise	Richard, Joseph
Newlen, Marjorie & Kelly	Ring, Peter & Caren
Nickerson, Mary & Jordan, L.	Risicato, Robert & Claire
Nitz Jr., Robert & Rosemary	Roberts, Ira & Norma

Town of Belmont  
Qualifying Veterans per RSA 72:28

Roberts, Suzanne  
Robertson, Richard & Judith  
Romano, Peter  
Rompney, Bernard & Gloria  
Rouleau, Louis & Judith  
Rueffert, Gustav & Barbara  
Rumore, Desire  
Rupp, Edward & Patricia  
Ryder, Peter & Geraldine  
Salls, John & Eleanor  
Salta, Elizabeth & Barrett  
Sanborn, Dennis & Sharon  
Sargent, Richard & Cecil  
Saunders, William & Linda  
Sawicki, George  
Sawyer, Janice  
Schumm, Richard  
Scott, Arthur & Frances  
Scott, John & Elizabeth  
Seamans, Robert  
Sedgley, Norman & Karen  
Sevigny, Gwendolyn  
Sewall, Kenneth & Dorothy  
Sharpe, Doris  
Shaw, David & Jennifer  
Shute, Henry & Marilyn  
Simond Jr., Maurice & Virginia  
Simoneau, Arthur  
Simpson, Bruce & Laura  
Sirles, Chester  
Smith, Michael & Joanne  
Smith, Wayne & Nina  
Snow, Robert  
Sottak, Paul & Elaine  
Soucy, Roland  
Sperandio, Beatrice  
St. Germain, Robert & Susan  
Stevens, Robert & Jo Anne  
Stewart, Desmond  
Stitt, Robert & Alberta  
Sturtevant, Wesley & Lorraine  
Sullivan, John & Claire  
Sumner, Richard & Ann

Sykie, June & John  
Szarejko, Richard  
Tanny, Burton & Marilyn  
Therrien, Debra  
Thomason, Leroy & Linda  
Threlfall, Terry & Donna  
Tuck III, Harrison & Diane  
Turcotte, Norman & Theresa  
Turner, Gerard & Helen  
Tuttle, Hazel  
Twombly, Barbara  
Vachon, Peter  
VanHagen, Philip & Jeannette  
Varney, Edward & Bette Jean  
Veloski, Robert & Kathy  
Vincent, Michael  
Violette, Valerien  
Voitkevics, Paul & Diane  
Voliotis, Tom  
Waitt, Alfred & Rosemary  
Waldron Jr., Ernest  
Walton, Janice  
Watson Jr., Albert & Joann  
Watson, Joseph  
Wederski, Nancy  
Weeks, Herbert & Betty  
Weeks, Marcus & Natalie  
Welch, Ford & Betty  
Whitehouse, David & Susan  
Wiggin, Wayne & Roberta  
Williams, Colin & Lena  
Winch, Russell & Ellen  
Wojas, John & Linda  
Woundy, Brian & Cheryl  
Wright, Diantha  
Young, Paul & Betty  
Youtsey, David & Marion  
Zabka, Ronald & Rose Mary  
Zackowski, Christopher



## Notes





Incorporated June 24, 1869